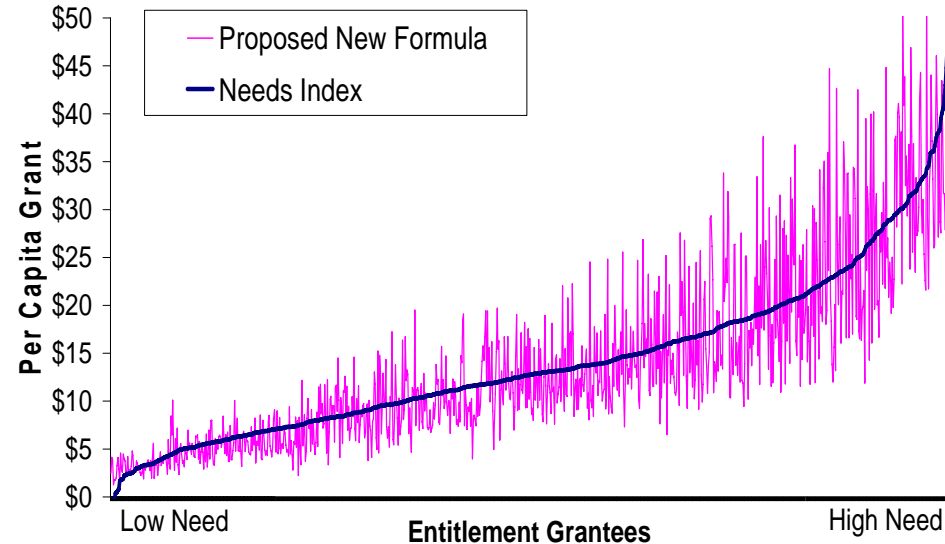
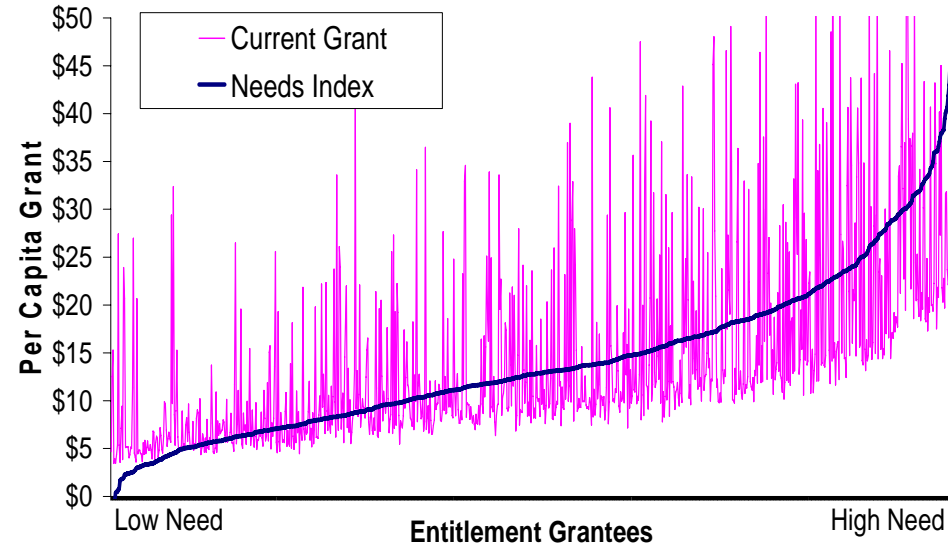


Current CDBG Formula

Proposed New Formula



These charts compare each community's current and proposed formula allocation to their level of need. The solid dark line represents an allocation that would perfectly match an index of 17 variables representing community need. The pink line represents the allocation using the current (the left chart) and proposed new formula (the chart to the right). Communities are ordered from least needy to most needy. As you can see, under the current formula, some low need communities are getting much larger grants than is consistent with their need while many high need communities get grants below their need. As demonstrated by the spikes on the chart for the current formula, many grantees of about the same level of overall need get very different grant amounts. The proposed new formula makes substantial improvements over all three of these problems and on average, as demonstrated by the chart on the next page, allocates much more to higher need communities than to lower need communities.

Redistribution by Need Decile - Entitlements

<u>Percentiles of CD Need</u>	<u>Current Per Capita Grant</u>	<u>Recommended Formula Per Capita Grant</u>	<u>Impact of Recommended Change</u>
Low	\$7.83	\$4.33	-45%
2	\$9.28	\$6.51	-30%
3	\$11.39	\$8.27	-27%
4	\$12.27	\$10.71	-13%
5	\$14.09	\$13.19	-6%
6	\$15.52	\$15.27	-2%
7	\$17.77	\$17.51	-1%
8	\$18.70	\$20.61	10%
9	\$25.72	\$27.20	6%
High	\$32.27	\$37.38	16%

Proposed CDBG Formula Legislative Change with FY 2006 Appropriation Held Constant

<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
ALASKA									
AK NONENTITLEMENT	287,264	\$2,548	\$2,040	\$2,363	-\$185	-7%	3	\$8.87	\$7.10
<i>Entitlements Below Minimum Grant Threshold</i>									
FAIRBANKS	30,435	\$258	\$322	State Eligible	State Eligible	State Eligible		\$8.47	\$10.59
<i>Remaining Entitlements</i>									
ANCHORAGE	272,687	\$1,942	\$1,636	\$1,636	-\$306	-16%	4	\$7.12	\$6.00
ALABAMA									
AL NONENTITLEMENT	2,720,313	\$25,839	\$34,077	\$34,969	\$9,130	35%	6	\$9.50	\$12.53
<i>Entitlements Below Minimum Grant Threshold</i>									
AUBURN	48,348	\$737	\$407	State Eligible	State Eligible	State Eligible	6	\$15.25	\$8.43
HOOVER	66,346	\$290	\$136	State Eligible	State Eligible	State Eligible		\$4.37	\$2.05
OPELIKA	23,483	\$260	\$349	State Eligible	State Eligible	State Eligible		\$11.09	\$14.85
<i>Remaining Entitlements</i>									
ANNISTON	23,822	\$681	\$603	\$603	-\$78	-11%	9	\$28.57	\$25.30
BESSEMER	28,727	\$727	\$1,059	\$1,059	\$333	46%	10	\$25.30	\$36.88
BIRMINGHAM	233,149	\$6,857	\$7,457	\$7,457	\$600	9%	10	\$29.41	\$31.98
DECATUR	54,528	\$526	\$781	\$781	\$254	48%	6	\$9.65	\$14.32
DOTHAN	61,287	\$548	\$686	\$686	\$138	25%	5	\$8.94	\$11.19
FLORENCE	36,258	\$436	\$562	\$562	\$126	29%	7	\$12.03	\$15.49
GADSDEN	37,640	\$1,196	\$1,044	\$1,044	-\$152	-13%		\$31.77	\$27.73
HUNTSVILLE	164,570	\$1,325	\$1,437	\$1,437	\$112	8%	6	\$8.05	\$8.73
JEFFERSON COUNTY	349,877	\$2,129	\$2,253	\$2,253	\$124	6%		\$6.09	\$6.44
MOBILE	192,759	\$2,965	\$3,622	\$3,622	\$657	22%	9	\$15.38	\$18.79
MOBILE COUNTY	207,767	\$2,064	\$2,797	\$2,797	\$733	36%	8	\$9.93	\$13.46
MONTGOMERY	200,983	\$2,160	\$3,047	\$3,047	\$887	41%	8	\$10.75	\$15.16
TUSCALOOSA	80,181	\$948	\$1,104	\$1,104	\$157	17%	8	\$11.82	\$13.77
ARKANSAS									
AR NONENTITLEMENT	1,946,382	\$19,332	\$24,489	\$26,867	\$7,535	39%	6	\$9.93	\$12.58
<i>Entitlements Below Minimum Grant Threshold</i>									
BENTONVILLE	27,765	\$181	\$163	State Eligible	State Eligible	State Eligible		\$6.51	\$5.89
CONWAY	50,358	\$425	\$430	State Eligible	State Eligible	State Eligible	5	\$8.44	\$8.54
JACKSONVILLE	30,600	\$281	\$392	State Eligible	State Eligible	State Eligible	6	\$9.19	\$12.82
ROGERS	44,885	\$415	\$363	State Eligible	State Eligible	State Eligible	4	\$9.24	\$8.08

*See Notes on last page for explanation of "State Eligible" and "Needs Decile"

<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
SPRINGDALE	55,971	\$516	\$517	State Eligible	State Eligible	State Eligible	6	\$9.22	\$9.24
TEXARKANA	29,494	\$328	\$512	State Eligible	State Eligible	State Eligible	8	\$11.11	\$17.37
<i>Remaining Entitlements</i>									
FAYETTEVILLE	64,190	\$653	\$603	\$603	-\$50	-8%	6	\$10.17	\$9.40
FORT SMITH	81,849	\$854	\$1,037	\$1,037	\$183	21%	6	\$10.44	\$12.67
HOT SPRINGS	37,245	\$419	\$724	\$724	\$306	73%		\$11.25	\$19.45
JONESBORO	58,799	\$565	\$562	\$562	-\$3	-1%	5	\$9.62	\$9.56
LITTLE ROCK	184,081	\$1,714	\$2,105	\$2,105	\$391	23%	6	\$9.31	\$11.44
NORTH LITTLE ROCK	59,474	\$770	\$946	\$946	\$176	23%	7	\$12.95	\$15.90
PINE BLUFF	53,419	\$757	\$1,150	\$1,150	\$392	52%	9	\$14.18	\$21.52
WEST MEMPHIS	28,117	\$435	\$775	\$775	\$340	78%	10	\$15.46	\$27.56
ARIZONA									
AZ NONENTITLEMENT	1,051,854	\$12,139	\$11,042	\$13,279	\$1,141	9%	6	\$11.54	\$10.50
<i>Entitlements Below Minimum Grant Threshold</i>									
AVONDALE CITY	59,180	\$473	\$503	State Eligible	State Eligible	State Eligible		\$8.00	\$8.49
FLAGSTAFF	57,038	\$634	\$486	State Eligible	State Eligible	State Eligible	5	\$11.11	\$8.52
GILBERT	156,917	\$618	\$309	State Eligible	State Eligible	State Eligible	1	\$3.94	\$1.97
PEORIA CITY	132,487	\$667	\$422	State Eligible	State Eligible	State Eligible	2	\$5.04	\$3.19
PRESCOTT	38,930	\$298	\$317	State Eligible	State Eligible	State Eligible		\$7.65	\$8.13
SURPRISE TOWN	60,686	\$318	\$201	State Eligible	State Eligible	State Eligible		\$5.24	\$3.32
<i>Remaining Entitlements</i>									
CHANDLER	223,991	\$1,412	\$982	\$982	-\$430	-30%	2	\$6.30	\$4.38
GLENDALE	235,591	\$2,273	\$2,384	\$2,384	\$111	5%	6	\$9.65	\$10.12
MARICOPA COUNTY	346,654	\$2,204	\$1,723	\$1,723	-\$482	-22%	5	\$6.36	\$4.97
MESA	437,454	\$3,513	\$3,292	\$3,292	-\$221	-6%	4	\$8.03	\$7.52
PHOENIX	1,418,041	\$17,352	\$19,231	\$19,231	\$1,879	11%	8	\$12.24	\$13.56
PIMA COUNTY	383,399	\$2,605	\$1,770	\$1,770	-\$836	-32%	4	\$6.79	\$4.62
SCOTTSDALE	221,792	\$1,187	\$647	\$647	-\$539	-45%	1	\$5.35	\$2.92
TEMPE	160,676	\$1,642	\$1,188	\$1,188	-\$453	-28%	4	\$10.22	\$7.40
TUCSON	512,023	\$6,348	\$8,353	\$8,353	\$2,005	32%	8	\$12.40	\$16.31
YUMA	83,322	\$954	\$852	\$852	-\$102	-11%	8	\$11.45	\$10.23
CALIFORNIA									
CA NONENTITLEMENT	3,252,914	\$42,942	\$38,399	\$49,968	\$7,026	16%	7	\$13.20	\$11.80
<i>Entitlements Below Minimum Grant Threshold</i>									
CAMARILLO	60,890	\$367	\$226	State Eligible	State Eligible	State Eligible	2	\$6.02	\$3.71
CARLSBAD	89,042	\$514	\$313	State Eligible	State Eligible	State Eligible	1	\$5.77	\$3.51

*See Notes on last page for explanation of "State Eligible" and "Needs Decile"

<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
CERRITOS	52,898	\$399	\$212	State Eligible	State Eligible	State Eligible	5	\$7.54	\$4.00
CHINO	76,042	\$637	\$495	State Eligible	State Eligible	State Eligible	7	\$8.37	\$6.51
CHINO HILLS	75,622	\$444	\$227	State Eligible	State Eligible	State Eligible		\$5.87	\$3.00
CLOVIS CITY	82,374	\$646	\$473	State Eligible	State Eligible	State Eligible		\$7.84	\$5.74
CUPERTINO CITY	51,405	\$398	\$196	State Eligible	State Eligible	State Eligible		\$7.73	\$3.81
DAVIS	63,722	\$837	\$375	State Eligible	State Eligible	State Eligible	3	\$13.14	\$5.89
ELK GROVE	100,760	\$453	\$260	State Eligible	State Eligible	State Eligible		\$4.49	\$2.58
ENCINITAS	60,057	\$417	\$256	State Eligible	State Eligible	State Eligible	1	\$6.94	\$4.26
FOUNTAIN VALLEY	56,352	\$367	\$233	State Eligible	State Eligible	State Eligible	4	\$6.51	\$4.14
GLENDORA CITY	50,889	\$351	\$234	State Eligible	State Eligible	State Eligible	3	\$6.89	\$4.59
GOLETA	28,181	\$275	\$164	State Eligible	State Eligible	State Eligible		\$9.77	\$5.83
LA MESA	53,855	\$454	\$443	State Eligible	State Eligible	State Eligible	4	\$8.44	\$8.23
LAGUNA NIGUEL	64,946	\$352	\$180	State Eligible	State Eligible	State Eligible	1	\$5.42	\$2.77
LAKE FOREST	77,012	\$502	\$288	State Eligible	State Eligible	State Eligible	3	\$6.52	\$3.74
LIVERMORE	77,983	\$473	\$363	State Eligible	State Eligible	State Eligible	2	\$6.06	\$4.65
MARYSVILLE	12,518	\$156	\$229	State Eligible	State Eligible	State Eligible		\$12.45	\$18.27
MILPITAS CITY	62,698	\$601	\$442	State Eligible	State Eligible	State Eligible	5	\$9.58	\$7.06
MISSION VIEJO	96,253	\$516	\$267	State Eligible	State Eligible	State Eligible	1	\$5.36	\$2.78
MONTEREY	29,669	\$242	\$152	State Eligible	State Eligible	State Eligible	2	\$8.16	\$5.13
MOUNTAIN VIEW	69,011	\$704	\$400	State Eligible	State Eligible	State Eligible	2	\$10.20	\$5.79
NEWPORT BEACH	79,957	\$373	\$199	State Eligible	State Eligible	State Eligible	1	\$4.67	\$2.49
PALM DESERT	46,615	\$357	\$221	State Eligible	State Eligible	State Eligible		\$7.66	\$4.74
PALM SPRINGS	46,436	\$519	\$401	State Eligible	State Eligible	State Eligible	6	\$11.17	\$8.64
PALO ALTO	56,862	\$712	\$235	State Eligible	State Eligible	State Eligible	1	\$12.52	\$4.13
PARADISE	26,671	\$230	\$247	State Eligible	State Eligible	State Eligible	4	\$8.63	\$9.26
PETALUMA	55,359	\$361	\$322	State Eligible	State Eligible	State Eligible	2	\$6.51	\$5.81
PLEASANTON CITY	65,951	\$288	\$133	State Eligible	State Eligible	State Eligible	1	\$4.36	\$2.01
RANCHO SANTA MARGARIT	50,004	\$258	\$134	State Eligible	State Eligible	State Eligible		\$5.17	\$2.69
REDLANDS	69,682	\$589	\$465	State Eligible	State Eligible	State Eligible	5	\$8.45	\$6.67
REDONDO BEACH	66,683	\$424	\$312	State Eligible	State Eligible	State Eligible	1	\$6.36	\$4.68
ROSEVILLE	103,609	\$523	\$342	State Eligible	State Eligible	State Eligible	2	\$5.05	\$3.30
SAN CLEMENTE	59,550	\$409	\$243	State Eligible	State Eligible	State Eligible		\$6.88	\$4.09
SANTEE	52,577	\$326	\$300	State Eligible	State Eligible	State Eligible	3	\$6.21	\$5.70
SEASIDE	34,130	\$422	\$455	State Eligible	State Eligible	State Eligible	8	\$12.35	\$13.33
THOUSAND OAKS	125,054	\$707	\$367	State Eligible	State Eligible	State Eligible	1	\$5.66	\$2.94
VACAVILLE	94,303	\$582	\$469	State Eligible	State Eligible	State Eligible	4	\$6.18	\$4.97
WALNUT CREEK	64,822	\$333	\$175	State Eligible	State Eligible	State Eligible	1	\$5.14	\$2.70
YORBA LINDA	63,660	\$281	\$122	State Eligible	State Eligible	State Eligible	1	\$4.41	\$1.91

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<i>Remaining Entitlements</i>									
ALAMEDA	71,136	\$1,367	\$720	\$720	-\$647	-47%	4	\$19.22	\$10.13
ALAMEDA COUNTY	249,383	\$2,013	\$1,825	\$1,825	-\$188	-9%	4	\$8.07	\$7.32
ALHAMBRA	87,995	\$1,425	\$1,765	\$1,765	\$340	24%	9	\$16.19	\$20.06
ANAHEIM	333,776	\$5,127	\$5,423	\$5,423	\$295	6%	9	\$15.36	\$16.25
ANTIOCH	100,923	\$753	\$910	\$910	\$157	21%	5	\$7.46	\$9.01
APPLE VALLEY	62,639	\$644	\$666	\$666	\$22	3%	7	\$10.28	\$10.64
BAKERSFIELD	283,936	\$3,391	\$3,357	\$3,357	-\$34	-1%	9	\$11.94	\$11.82
BALDWIN PARK	78,887	\$1,518	\$1,705	\$1,705	\$187	12%	10	\$19.24	\$21.61
BELLFLOWER	74,964	\$1,225	\$1,490	\$1,490	\$265	22%	9	\$16.34	\$19.87
BERKELEY	101,517	\$3,337	\$1,749	\$1,749	-\$1,588	-48%	6	\$32.87	\$17.23
BUENA PARK	79,357	\$1,044	\$1,089	\$1,089	\$44	4%	8	\$13.16	\$13.72
BURBANK	104,114	\$1,204	\$1,022	\$1,022	-\$182	-15%	6	\$11.57	\$9.82
CARSON	93,733	\$1,133	\$1,120	\$1,120	-\$12	-1%	9	\$12.08	\$11.95
CHICO	70,204	\$894	\$878	\$878	-\$16	-2%	7	\$12.73	\$12.50
CHULA VISTA	204,879	\$2,042	\$2,217	\$2,217	\$175	9%	8	\$9.97	\$10.82
CITRUS HEIGHTS	87,383	\$673	\$640	\$640	-\$33	-5%		\$7.70	\$7.33
COMPTON	96,235	\$2,128	\$3,044	\$3,044	\$916	43%	10	\$22.11	\$31.63
CONCORD	124,328	\$1,065	\$1,063	\$1,063	-\$2	0%	5	\$8.57	\$8.55
CONTRA COSTA COUNTY	554,153	\$3,540	\$2,442	\$2,442	-\$1,098	-31%	2	\$6.39	\$4.41
CORONA	145,398	\$1,234	\$864	\$864	-\$369	-30%	5	\$8.48	\$5.95
COSTA MESA	110,411	\$1,405	\$1,255	\$1,255	-\$150	-11%	7	\$12.73	\$11.36
DALY CITY	100,620	\$1,280	\$1,182	\$1,182	-\$97	-8%	8	\$12.72	\$11.75
DOWNEY	110,318	\$1,538	\$1,589	\$1,589	\$52	3%	9	\$13.94	\$14.41
EL CAJON	93,987	\$1,292	\$1,652	\$1,652	\$360	28%	8	\$13.74	\$17.58
EL CENTRO	38,350	\$688	\$701	\$701	\$13	2%		\$17.95	\$18.27
EL MONTE	122,123	\$2,781	\$3,503	\$3,503	\$722	26%	10	\$22.77	\$28.69
ESCONDIDO	135,462	\$1,786	\$2,003	\$2,003	\$217	12%	8	\$13.19	\$14.79
FAIRFIELD	103,949	\$851	\$834	\$834	-\$17	-2%	6	\$8.19	\$8.02
FONTANA	158,715	\$1,941	\$2,095	\$2,095	\$154	8%	9	\$12.23	\$13.20
FREMONT	202,373	\$1,718	\$1,068	\$1,068	-\$650	-38%	3	\$8.49	\$5.28
FRESNO	457,719	\$7,832	\$9,539	\$9,539	\$1,707	22%	10	\$17.11	\$20.84
FRESNO COUNTY	286,595	\$4,084	\$4,123	\$4,123	\$39	1%	9	\$14.25	\$14.39
FULLERTON	133,439	\$1,564	\$1,414	\$1,414	-\$150	-10%	7	\$11.72	\$10.60
GARDEN GROVE	167,347	\$2,683	\$2,786	\$2,786	\$103	4%	9	\$16.03	\$16.65
GARDENA	59,727	\$950	\$1,108	\$1,108	\$159	17%	9	\$15.90	\$18.55
GILROY CITY	44,356	\$497	\$543	\$543	\$46	9%	7	\$11.21	\$12.25
GLENDALE	201,326	\$3,383	\$3,213	\$3,213	-\$169	-5%	8	\$16.80	\$15.96

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
HANFORD	46,820	\$552	\$559	\$559	\$7	1%		\$11.79	\$11.95
HAWTHORNE	86,279	\$1,765	\$2,205	\$2,205	\$440	25%	10	\$20.46	\$25.56
HAYWARD	140,795	\$1,766	\$1,886	\$1,885	\$119	7%	8	\$12.55	\$13.39
HEMET	66,563	\$718	\$810	\$810	\$93	13%	8	\$10.78	\$12.17
HESPERIA	73,376	\$736	\$761	\$761	\$24	3%	8	\$10.04	\$10.37
HUNTINGTON BEACH	195,305	\$1,429	\$885	\$885	-\$543	-38%	3	\$7.31	\$4.53
HUNTINGTON PARK	62,979	\$1,646	\$2,142	\$2,142	\$497	30%	10	\$26.13	\$34.01
INGLEWOOD	115,313	\$2,303	\$3,350	\$3,350	\$1,047	45%	10	\$19.97	\$29.05
IRVINE	178,317	\$1,325	\$604	\$604	-\$721	-54%	3	\$7.43	\$3.39
KERN COUNTY	364,532	\$5,185	\$6,303	\$6,303	\$1,118	22%	9	\$14.22	\$17.29
LA HABRA	59,803	\$835	\$962	\$962	\$127	15%	8	\$13.96	\$16.08
LAKEWOOD	81,088	\$751	\$620	\$620	-\$131	-17%	6	\$9.26	\$7.65
LANCASTER	128,928	\$1,392	\$1,820	\$1,820	\$429	31%	9	\$10.79	\$14.12
LOMPOC	40,908	\$523	\$666	\$666	\$143	27%	9	\$12.79	\$16.28
LONG BEACH	476,564	\$8,949	\$11,916	\$11,916	\$2,967	33%	10	\$18.78	\$25.01
LOS ANGELES	3,845,541	\$73,822	\$86,620	\$86,620	\$12,798	17%	10	\$19.20	\$22.52
LOS ANGELES COUNTY	2,302,482	\$30,609	\$27,463	\$27,463	-\$3,145	-10%	8	\$13.29	\$11.93
LYNWOOD	71,632	\$1,622	\$1,997	\$1,997	\$375	23%	10	\$22.64	\$27.88
MADERA	50,043	\$986	\$1,380	\$1,380	\$394	40%	10	\$19.70	\$27.58
MARIN COUNTY	246,045	\$1,654	\$1,376	\$1,376	-\$279	-17%	1	\$6.72	\$5.59
MERCED	72,487	\$1,283	\$1,646	\$1,646	\$363	28%	10	\$17.70	\$22.71
MODESTO	206,769	\$2,428	\$2,484	\$2,484	\$56	2%	8	\$11.74	\$12.02
MONTEBELLO	63,700	\$1,084	\$1,415	\$1,415	\$331	31%	10	\$17.02	\$22.21
MONTEREY PARK	62,398	\$1,001	\$1,145	\$1,145	\$144	14%	9	\$16.05	\$18.36
MORENO VALLEY	166,290	\$1,802	\$1,958	\$1,958	\$156	9%	9	\$10.84	\$11.77
NAPA CITY	75,465	\$708	\$742	\$742	\$34	5%	5	\$9.38	\$9.83
NATIONAL CITY	54,572	\$1,123	\$1,499	\$1,499	\$376	33%	10	\$20.58	\$27.47
NORWALK	106,683	\$1,594	\$1,716	\$1,716	\$123	8%	10	\$14.94	\$16.09
OAKLAND	397,976	\$8,602	\$11,721	\$11,721	\$3,119	36%	9	\$21.61	\$29.45
OCEANSIDE	167,438	\$1,870	\$1,893	\$1,893	\$23	1%	7	\$11.17	\$11.31
ONTARIO	170,057	\$2,496	\$2,895	\$2,895	\$399	16%	9	\$14.68	\$17.03
ORANGE	133,819	\$1,368	\$1,220	\$1,220	-\$149	-11%	6	\$10.23	\$9.11
ORANGE COUNTY	512,219	\$3,925	\$2,473	\$2,473	-\$1,452	-37%	2	\$7.66	\$4.83
OXNARD	183,587	\$2,820	\$3,004	\$3,004	\$183	6%	9	\$15.36	\$16.36
PALMDALE	131,153	\$1,529	\$1,816	\$1,816	\$287	19%	9	\$11.65	\$13.84
PARAMOUNT CITY	56,899	\$1,243	\$1,481	\$1,481	\$238	19%	10	\$21.85	\$26.02
PASADENA	144,068	\$2,249	\$1,834	\$1,834	-\$415	-18%	7	\$15.61	\$12.73
PICO RIVERA	65,198	\$939	\$1,088	\$1,088	\$149	16%	10	\$14.41	\$16.69

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
PITTSBURG	62,600	\$669	\$800	\$800	\$132	20%	8	\$10.68	\$12.78
POMONA	155,448	\$2,923	\$3,648	\$3,648	\$725	25%	10	\$18.81	\$23.47
PORTERVILLE	44,011	\$730	\$959	\$959	\$230	32%	10	\$16.58	\$21.80
Rancho Cordova city	56,508	\$704	\$841	\$841	\$137	19%		\$12.46	\$14.89
RANCHO CUCAMONGA	159,346	\$1,034	\$608	\$608	-\$426	-41%	4	\$6.49	\$3.82
REDDING	88,573	\$859	\$991	\$991	\$132	15%	6	\$9.70	\$11.19
REDWOOD CITY	73,346	\$748	\$652	\$652	-\$96	-13%	3	\$10.20	\$8.89
RIALTO	99,659	\$1,372	\$1,648	\$1,648	\$275	20%	9	\$13.77	\$16.53
RICHMOND	102,318	\$1,405	\$2,194	\$2,194	\$789	56%	9	\$13.73	\$21.45
RIVERSIDE	288,384	\$3,461	\$3,393	\$3,393	-\$68	-2%	8	\$12.00	\$11.76
RIVERSIDE COUNTY	1,051,552	\$10,487	\$9,648	\$9,648	-\$839	-8%	8	\$9.97	\$9.17
ROSEMEAD	55,296	\$1,177	\$1,538	\$1,538	\$361	31%	10	\$21.28	\$27.81
SACRAMENTO	454,330	\$5,963	\$8,790	\$8,790	\$2,826	47%	9	\$13.13	\$19.35
SACRAMENTO COUNTY	653,464	\$6,040	\$5,836	\$5,836	-\$204	-3%		\$9.24	\$8.93
SALINAS	148,183	\$2,550	\$2,843	\$2,843	\$293	11%	10	\$17.21	\$19.19
SAN BERNARDINO	198,406	\$3,646	\$5,420	\$5,420	\$1,773	49%	10	\$18.38	\$27.32
SAN BERNARDINO COUNTY	620,797	\$7,598	\$8,771	\$8,771	\$1,173	15%	8	\$12.24	\$14.13
SAN BUENAVENTURA	104,068	\$901	\$904	\$904	\$3	0%		\$8.66	\$8.68
SAN DIEGO	1,263,756	\$15,503	\$14,940	\$14,940	-\$563	-4%	7	\$12.27	\$11.82
SAN DIEGO COUNTY	592,887	\$4,847	\$3,928	\$3,928	-\$919	-19%	4	\$8.18	\$6.62
SAN FRANCISCO	744,230	\$21,870	\$14,170	\$14,170	-\$7,700	-35%	6	\$29.39	\$19.04
SAN JOAQUIN COUNTY	369,980	\$3,643	\$3,550	\$3,550	-\$94	-3%	7	\$9.85	\$9.59
SAN JOSE	904,522	\$10,312	\$10,161	\$10,161	-\$151	-1%	6	\$11.40	\$11.23
SAN LEANDRO	79,183	\$755	\$874	\$874	\$119	16%	6	\$9.54	\$11.04
SAN LUIS OBISPO COUNTY	235,784	\$2,144	\$1,924	\$1,924	-\$220	-10%	4	\$9.09	\$8.16
SAN MARCOS CITY	68,347	\$702	\$661	\$661	-\$41	-6%		\$10.27	\$9.68
SAN MATEO	91,275	\$814	\$721	\$721	-\$94	-12%	3	\$8.92	\$7.90
SAN MATEO COUNTY	374,078	\$2,927	\$2,090	\$2,090	-\$837	-29%	1	\$7.83	\$5.59
SANTA ANA	342,715	\$7,105	\$7,757	\$7,757	\$652	9%	10	\$20.73	\$22.64
SANTA BARBARA	87,370	\$1,114	\$1,017	\$1,017	-\$97	-9%	6	\$12.75	\$11.64
SANTA CLARA	104,001	\$1,106	\$810	\$810	-\$297	-27%	3	\$10.64	\$7.79
SANTA CLARA COUNTY	264,321	\$1,801	\$1,060	\$1,060	-\$741	-41%	1	\$6.81	\$4.01
SANTA CLARITA	164,800	\$1,162	\$681	\$681	-\$481	-41%	3	\$7.05	\$4.13
SANTA CRUZ	54,213	\$626	\$705	\$705	\$79	13%	5	\$11.55	\$13.01
SANTA MARIA	83,756	\$1,307	\$1,579	\$1,579	\$272	21%	9	\$15.60	\$18.86
SANTA MONICA	87,823	\$1,382	\$747	\$747	-\$636	-46%	2	\$15.74	\$8.50
SANTA ROSA	153,636	\$1,298	\$1,268	\$1,268	-\$30	-2%	4	\$8.45	\$8.26
SIMI VALLEY	118,893	\$748	\$524	\$524	-\$224	-30%	3	\$6.29	\$4.40

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SONOMA COUNTY	259,358	\$2,061	\$2,024	\$2,024	-\$36	-2%	3	\$7.95	\$7.80
SOUTH GATE	99,627	\$2,172	\$2,705	\$2,705	\$533	25%	10	\$21.80	\$27.15
SOUTH SAN FRANCISCO	59,897	\$617	\$557	\$557	-\$61	-10%	6	\$10.31	\$9.29
STANISLAUS COUNTY	199,988	\$2,543	\$2,883	\$2,883	\$340	13%		\$12.72	\$14.42
STOCKTON	279,888	\$4,304	\$5,614	\$5,614	\$1,310	30%	10	\$15.38	\$20.06
SUNNYVALE	128,012	\$1,272	\$783	\$783	-\$489	-38%	2	\$9.93	\$6.11
TORRANCE	142,841	\$1,219	\$748	\$748	-\$471	-39%	4	\$8.53	\$5.24
TULARE	48,697	\$702	\$782	\$782	\$80	11%	9	\$14.42	\$16.07
TURLOCK	65,484	\$765	\$779	\$779	\$14	2%	8	\$11.68	\$11.90
TUSTIN	68,612	\$829	\$616	\$616	-\$213	-26%	6	\$12.09	\$8.98
UNION CITY	68,938	\$663	\$579	\$579	-\$84	-13%	6	\$9.62	\$8.40
UPLAND	73,526	\$731	\$560	\$560	-\$170	-23%	6	\$9.94	\$7.62
VALLEJO	118,349	\$1,216	\$1,493	\$1,493	\$278	23%	7	\$10.27	\$12.62
VENTURA COUNTY	205,207	\$2,081	\$1,972	\$1,972	-\$109	-5%		\$10.14	\$9.61
VICTORVILLE	82,790	\$903	\$1,172	\$1,172	\$268	30%	8	\$10.91	\$14.15
VISALIA	104,655	\$1,217	\$970	\$970	-\$246	-20%	7	\$11.63	\$9.27
VISTA	91,585	\$1,225	\$1,377	\$1,377	\$152	12%	8	\$13.37	\$15.04
WATSONVILLE	47,152	\$877	\$1,122	\$1,122	\$246	28%	10	\$18.59	\$23.80
WEST COVINA	108,668	\$1,233	\$1,028	\$1,028	-\$204	-17%	8	\$11.34	\$9.46
WESTMINSTER	89,855	\$1,284	\$1,329	\$1,329	\$45	3%	9	\$14.29	\$14.79
WHITTIER	85,509	\$974	\$931	\$931	-\$43	-4%	8	\$11.40	\$10.89
WOODLAND	51,693	\$596	\$714	\$714	\$118	20%	7	\$11.53	\$13.81
YUBA CITY	52,124	\$552	\$603	\$603	\$52	9%	9	\$10.59	\$11.58
<u>COLORADO</u>									
CO NONENTITLEMENT	1,450,783	\$11,117	\$11,622	\$14,145	\$3,028	27%	2	\$7.66	\$8.01
<i>Entitlements Below Minimum Grant Threshold</i>									
ARVADA	102,562	\$523	\$483	State Eligible	State Eligible	State Eligible	2	\$5.10	\$4.71
CENTENNIAL	98,245	\$317	\$131	State Eligible	State Eligible	State Eligible		\$3.22	\$1.33
DOUGLAS COUNTY	229,973	\$756	\$274	State Eligible	State Eligible	State Eligible		\$3.29	\$1.19
GRAND JUNCTION	44,693	\$348	\$433	State Eligible	State Eligible	State Eligible	4	\$7.79	\$9.69
LONGMONT	80,627	\$553	\$429	State Eligible	State Eligible	State Eligible		\$6.85	\$5.33
LOVELAND	57,784	\$299	\$324	State Eligible	State Eligible	State Eligible	1	\$5.17	\$5.61
WESTMINSTER	104,759	\$578	\$448	State Eligible	State Eligible	State Eligible	2	\$5.52	\$4.28
<i>Remaining Entitlements</i>									
ADAMS COUNTY	257,730	\$1,711	\$1,374	\$1,374	-\$337	-20%		\$6.64	\$5.33
ARAPAHOE COUNTY	165,377	\$1,043	\$804	\$804	-\$239	-23%		\$6.31	\$4.86
AURORA	291,843	\$2,513	\$2,880	\$2,880	\$367	15%	5	\$8.61	\$9.87

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BOULDER	92,196	\$962	\$774	\$774	-\$188	-20%	3	\$10.44	\$8.40
COLORADO SPRINGS	369,363	\$2,619	\$2,867	\$2,867	\$248	9%	3	\$7.09	\$7.76
DENVER	556,835	\$9,519	\$9,582	\$9,582	\$63	1%	7	\$17.10	\$17.21
FORT COLLINS	126,967	\$1,038	\$845	\$845	-\$193	-19%	2	\$8.17	\$6.65
GREELEY	84,815	\$880	\$1,013	\$1,013	\$133	15%	6	\$10.38	\$11.95
JEFFERSON COUNTY	238,926	\$1,141	\$782	\$782	-\$359	-31%		\$4.78	\$3.27
LAKEWOOD	141,301	\$946	\$940	\$940	-\$7	-1%	2	\$6.70	\$6.65
PUEBLO	103,621	\$1,688	\$2,176	\$2,176	\$488	29%	8	\$16.29	\$21.00
CONNECTICUT									
CT NONENTITLEMENT	1,918,044	\$13,640	\$8,762	\$10,908	-\$2,732	-20%	1	\$7.11	\$4.57
<i>Entitlements Below Minimum Grant Threshold</i>									
FAIRFIELD	57,809	\$544	\$165	State Eligible	State Eligible	State Eligible	1	\$9.41	\$2.86
GREENWICH	62,240	\$951	\$245	State Eligible	State Eligible	State Eligible	1	\$15.27	\$3.94
HAMDEN TOWN	58,409	\$520	\$433	State Eligible	State Eligible	State Eligible	4	\$8.90	\$7.41
MIDDLETOWN	47,157	\$417	\$389	State Eligible	State Eligible	State Eligible	3	\$8.84	\$8.24
MILFORD TOWN	54,482	\$539	\$216	State Eligible	State Eligible	State Eligible	1	\$9.89	\$3.96
STRATFORD	50,256	\$682	\$411	State Eligible	State Eligible	State Eligible	2	\$13.58	\$8.18
WEST HARTFORD	61,254	\$1,116	\$287	State Eligible	State Eligible	State Eligible	4	\$18.22	\$4.68
<i>Remaining Entitlements</i>									
BRIDGEPORT	139,910	\$3,357	\$3,831	\$3,831	\$475	14%	10	\$23.99	\$27.39
BRISTOL	61,005	\$615	\$577	\$577	-\$38	-6%	3	\$10.08	\$9.46
DANBURY	78,263	\$643	\$866	\$866	\$222	35%	5	\$8.22	\$11.06
EAST HARTFORD	49,362	\$648	\$786	\$786	\$139	21%	7	\$13.12	\$15.93
HARTFORD	124,848	\$3,951	\$5,422	\$5,422	\$1,472	37%	10	\$31.64	\$43.43
MANCHESTER	55,544	\$668	\$571	\$571	-\$97	-15%	3	\$12.03	\$10.27
MERIDEN	59,136	\$933	\$922	\$922	-\$10	-1%	6	\$15.77	\$15.59
NEW BRITAIN	71,699	\$1,923	\$1,886	\$1,886	-\$37	-2%	9	\$26.82	\$26.31
NEW HAVEN	124,829	\$3,791	\$4,058	\$4,058	\$268	7%	10	\$30.37	\$32.51
NEW LONDON	26,319	\$916	\$604	\$604	-\$312	-34%	8	\$34.79	\$22.93
NORWALK	84,401	\$954	\$872	\$872	-\$82	-9%		\$11.31	\$10.34
NORWICH	36,645	\$1,025	\$697	\$697	-\$327	-32%	5	\$27.96	\$19.03
STAMFORD	120,226	\$1,127	\$1,208	\$1,207	\$81	7%	5	\$9.37	\$10.04
WATERBURY	108,429	\$2,307	\$2,685	\$2,685	\$378	16%	8	\$21.28	\$24.76
WEST HAVEN	53,087	\$730	\$633	\$633	-\$98	-13%	5	\$13.76	\$11.92
DISTRICT OF COLUMBIA									
	553,523	\$19,280	\$13,684	\$13,684	-\$5,596	-29%	9	\$34.83	\$24.72

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DELAWARE									
DE NONENTITLEMENT	277,354	\$1,996	\$2,301	\$2,658	\$662	33%	3	\$7.20	\$8.30
<i>Entitlements Below Minimum Grant Threshold</i>									
DOVER	33,618	\$279	\$357	State Eligible	State Eligible	State Eligible	6	\$8.29	\$10.60
<i>Remaining Entitlements</i>									
NEW CASTLE COUNTY	446,608	\$2,455	\$2,208	\$2,208	-\$247	-10%	3	\$5.50	\$4.94
WILMINGTON	72,784	\$2,535	\$2,268	\$2,268	-\$268	-11%	9	\$34.83	\$31.15
FLORIDA									
FL NONENTITLEMENT	3,329,618	\$29,246	\$28,451	\$32,611	\$3,365	12%	2	\$8.78	\$8.54
<i>Entitlements Below Minimum Grant Threshold</i>									
BOCA RATON	78,069	\$458	\$270	State Eligible	State Eligible	State Eligible	1	\$5.86	\$3.46
COCOA	16,693	\$236	\$395	State Eligible	State Eligible	State Eligible	9	\$14.17	\$23.66
DELTONA	79,749	\$512	\$505	State Eligible	State Eligible	State Eligible		\$6.42	\$6.34
FORT WALTON BEACH	19,992	\$149	\$165	State Eligible	State Eligible	State Eligible	4	\$7.46	\$8.27
LARGO	71,704	\$483	\$502	State Eligible	State Eligible	State Eligible	3	\$6.73	\$7.00
MARGATE	55,152	\$433	\$419	State Eligible	State Eligible	State Eligible	4	\$7.84	\$7.59
NAPLES	21,480	\$116	\$70	State Eligible	State Eligible	State Eligible	1	\$5.40	\$3.27
PLANTATION	85,497	\$538	\$358	State Eligible	State Eligible	State Eligible	2	\$6.29	\$4.19
PORT ORANGE	52,793	\$292	\$242	State Eligible	State Eligible	State Eligible		\$5.54	\$4.59
PUNTA GORDA	17,215	\$85	\$49	State Eligible	State Eligible	State Eligible	3	\$4.92	\$2.83
TAMARAC	59,278	\$435	\$396	State Eligible	State Eligible	State Eligible	4	\$7.34	\$6.68
TITUSVILLE	42,614	\$348	\$464	State Eligible	State Eligible	State Eligible	6	\$8.16	\$10.88
WINTER HAVEN	27,855	\$274	\$324	State Eligible	State Eligible	State Eligible	6	\$9.84	\$11.62
<i>Remaining Entitlements</i>									
BOYNTON BEACH	64,775	\$541	\$605	\$605	\$64	12%	6	\$8.36	\$9.34
BRADENTON	53,136	\$497	\$743	\$743	\$246	49%	6	\$9.36	\$13.98
BREVARD COUNTY	295,956	\$1,694	\$1,337	\$1,337	-\$357	-21%	3	\$5.72	\$4.52
BROWARD COUNTY	429,049	\$4,432	\$4,343	\$4,343	-\$89	-2%	6	\$10.33	\$10.12
CAPE CORAL	127,985	\$667	\$614	\$614	-\$53	-8%	3	\$5.21	\$4.80
CLEARWATER	108,606	\$969	\$1,074	\$1,074	\$105	11%	5	\$8.93	\$9.89
COLLIER COUNTY	274,538	\$2,272	\$2,051	\$2,051	-\$221	-10%	5	\$8.28	\$7.47
CORAL SPRINGS	128,355	\$930	\$734	\$734	-\$196	-21%	3	\$7.25	\$5.72
DAVIE	82,579	\$654	\$544	\$544	-\$109	-17%	4	\$7.91	\$6.59
DAYTONA BEACH	64,422	\$847	\$1,359	\$1,359	\$511	60%	9	\$13.15	\$21.09
DEERFIELD BEACH	66,189	\$621	\$591	\$591	-\$29	-5%	5	\$9.37	\$8.94
DELRAY BEACH	64,150	\$597	\$590	\$590	-\$7	-1%	6	\$9.31	\$9.20
ESCAMBIA COUNTY	242,324	\$2,156	\$2,745	\$2,745	\$590	27%	6	\$8.90	\$11.33

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FORT PIERCE	37,959	\$704	\$1,133	\$1,133	\$429	61%	10	\$18.55	\$29.85
FT LAUDERDALE	164,578	\$2,015	\$1,893	\$1,893	-\$122	-6%	7	\$12.25	\$11.50
FT MYERS	52,901	\$696	\$1,035	\$1,035	\$339	49%	9	\$13.16	\$19.57
GAINESVILLE	108,856	\$1,425	\$1,383	\$1,383	-\$41	-3%	8	\$13.09	\$12.71
HIALEAH	224,522	\$4,364	\$4,995	\$4,995	\$631	14%	10	\$19.44	\$22.25
HILLSBOROUGH COUNTY	779,489	\$6,085	\$5,568	\$5,568	-\$517	-8%	4	\$7.81	\$7.14
HOLLYWOOD	144,535	\$1,569	\$1,669	\$1,669	\$100	6%	7	\$10.86	\$11.55
JACKSONVILLE-DUVAL COU	819,730	\$6,953	\$9,009	\$9,009	\$2,057	30%	6	\$8.48	\$10.99
KISSIMMEE	56,153	\$624	\$775	\$775	\$150	24%		\$11.11	\$13.79
LAKE COUNTY	180,268	\$968	\$834	\$834	-\$134	-14%		\$5.37	\$4.63
LAKELAND	88,357	\$795	\$968	\$968	\$173	22%	6	\$9.00	\$10.96
LAUDERHILL	59,542	\$842	\$1,065	\$1,065	\$223	27%	9	\$14.13	\$17.89
LEE COUNTY	333,409	\$2,220	\$1,734	\$1,734	-\$487	-22%	3	\$6.66	\$5.20
MANATEE COUNTY	235,103	\$1,566	\$1,451	\$1,451	-\$115	-7%	4	\$6.66	\$6.17
MARION COUNTY	235,606	\$1,783	\$1,754	\$1,754	-\$29	-2%	5	\$7.57	\$7.44
MELBOURNE	75,366	\$577	\$607	\$607	\$31	5%	5	\$7.65	\$8.06
MIAMI	379,724	\$8,449	\$13,242	\$13,242	\$4,794	57%	10	\$22.25	\$34.87
MIAMI BEACH	89,104	\$1,798	\$1,789	\$1,789	-\$10	-1%	8	\$20.18	\$20.07
Miami Gardens city	100,887	\$1,429	\$1,838	\$1,838	\$409	29%		\$14.16	\$18.22
MIAMI-DADE COUNTY	1,464,287	\$18,727	\$15,758	\$15,758	-\$2,969	-16%		\$12.79	\$10.76
MIRAMAR	101,486	\$793	\$777	\$777	-\$16	-2%	7	\$7.81	\$7.66
NORTH MIAMI	58,750	\$1,275	\$1,725	\$1,725	\$450	35%	10	\$21.70	\$29.36
OCALA	48,901	\$494	\$583	\$583	\$90	18%	7	\$10.10	\$11.93
ORANGE COUNTY	738,374	\$6,268	\$5,701	\$5,701	-\$567	-9%	5	\$8.49	\$7.72
ORLANDO	205,648	\$2,282	\$2,625	\$2,625	\$343	15%	8	\$11.10	\$12.76
PALM BAY	88,758	\$619	\$717	\$717	\$98	16%	5	\$6.98	\$8.08
PALM BEACH COUNTY	928,704	\$7,099	\$6,873	\$6,873	-\$226	-3%	5	\$7.64	\$7.40
PANAMA CITY	37,079	\$405	\$569	\$569	\$164	41%	7	\$10.93	\$15.35
PASCO COUNTY	386,036	\$2,565	\$2,821	\$2,821	\$256	10%	4	\$6.65	\$7.31
PEMBROKE PINES	150,104	\$926	\$667	\$667	-\$259	-28%	3	\$6.17	\$4.44
PENSACOLA	54,734	\$974	\$838	\$838	-\$136	-14%	7	\$17.80	\$15.31
PINELLAS COUNTY	499,061	\$3,129	\$2,727	\$2,727	-\$403	-13%	2	\$6.27	\$5.46
POLK COUNTY	367,371	\$3,015	\$3,163	\$3,163	\$148	5%	6	\$8.21	\$8.61
POMPANO BEACH	88,874	\$1,066	\$1,056	\$1,056	-\$10	-1%	7	\$12.00	\$11.88
PORT ST LUCIE	118,396	\$650	\$643	\$643	-\$7	-1%	4	\$5.49	\$5.43
SARASOTA	53,349	\$584	\$811	\$811	\$227	39%	7	\$10.94	\$15.20
SARASOTA COUNTY	297,142	\$1,530	\$1,183	\$1,183	-\$347	-23%	2	\$5.15	\$3.98
SEMINOLE COUNTY	391,449	\$2,463	\$1,926	\$1,926	-\$537	-22%	2	\$6.29	\$4.92

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
ST PETERSBURG	249,090	\$2,303	\$3,431	\$3,431	\$1,128	49%	7	\$9.24	\$13.77
SUNRISE	90,227	\$762	\$848	\$848	\$85	11%	5	\$8.45	\$9.39
TALLAHASSEE	156,612	\$1,964	\$1,555	\$1,555	-\$409	-21%	8	\$12.54	\$9.93
TAMPA	321,772	\$3,838	\$5,222	\$5,222	\$1,384	36%	9	\$11.93	\$16.23
VOLUSIA COUNTY	278,449	\$2,002	\$2,098	\$2,098	\$95	5%		\$7.19	\$7.53
WEST PALM BEACH	95,344	\$1,127	\$1,892	\$1,892	\$765	68%	8	\$11.82	\$19.84
GEORGIA									
GA NONENTITLEMENT	4,590,006	\$40,271	\$45,703	\$47,094	\$6,823	17%	4	\$8.77	\$9.96
<i>Entitlements Below Minimum Grant Threshold</i>									
DALTON	31,478	\$417	\$353	State Eligible	State Eligible	State Eligible		\$13.24	\$11.21
GAINESVILLE	31,107	\$406	\$437	State Eligible	State Eligible	State Eligible		\$13.07	\$14.05
HINESVILLE	30,566	\$312	\$336	State Eligible	State Eligible	State Eligible		\$10.19	\$10.98
ROSWELL	85,044	\$478	\$265	State Eligible	State Eligible	State Eligible	1	\$5.62	\$3.12
<i>Remaining Entitlements</i>									
ALBANY	76,253	\$1,190	\$1,805	\$1,805	\$615	52%	10	\$15.61	\$23.67
ATHENS-CLARKE COUNTY	103,951	\$1,498	\$1,426	\$1,426	-\$72	-5%	8	\$14.41	\$13.72
ATLANTA	419,122	\$9,661	\$8,596	\$8,596	-\$1,065	-11%	10	\$23.05	\$20.51
AUGUSTA-RICHMOND COU	196,265	\$2,333	\$3,680	\$3,680	\$1,347	58%		\$11.89	\$18.75
BRUNSWICK	15,978	\$457	\$583	\$583	\$126	28%		\$28.59	\$36.49
CLAYTON COUNTY	259,851	\$2,159	\$2,689	\$2,689	\$531	25%	7	\$8.31	\$10.35
COBB COUNTY	593,609	\$3,322	\$2,327	\$2,327	-\$994	-30%	2	\$5.60	\$3.92
COLUMBUS-MUSCOGEE CO	182,850	\$1,849	\$1,909	\$1,909	\$60	3%	8	\$10.11	\$10.44
DE KALB COUNTY	642,215	\$5,833	\$6,053	\$6,053	\$220	4%		\$9.08	\$9.43
FULTON COUNTY	432,944	\$2,835	\$2,054	\$2,054	-\$781	-28%		\$6.55	\$4.74
GWINNETT COUNTY	715,570	\$4,200	\$2,428	\$2,428	-\$1,771	-42%	3	\$5.87	\$3.39
MACON	94,990	\$1,361	\$2,850	\$2,850	\$1,489	109%	10	\$14.33	\$30.00
MARIETTA	60,547	\$705	\$785	\$785	\$80	11%	6	\$11.64	\$12.96
ROME	35,551	\$527	\$724	\$724	\$197	37%		\$14.82	\$20.35
SAVANNAH	129,808	\$2,786	\$3,458	\$3,458	\$671	24%	9	\$21.47	\$26.64
VALDOSTA	45,373	\$611	\$791	\$791	\$180	29%		\$13.48	\$17.44
WARNER ROBINS	56,305	\$468	\$568	\$568	\$100	21%	6	\$8.32	\$10.09
HAWAII									
HI NONENTITLEMENT	363,247	\$5,294	\$4,011	\$4,011	-\$1,283	-24%	3	\$14.57	\$11.04
HONOLULU	899,593	\$10,065	\$8,395	\$8,395	-\$1,670	-17%	6	\$11.19	\$9.33
IOWA									

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
IA NONENTITLEMENT	2,068,579	\$26,404	\$20,139	\$20,955	-\$5,449	-21%	3	\$12.76	\$9.74
<i>Entitlements Below Minimum Grant Threshold</i>									
AMES	52,319	\$503	\$367	State Eligible	State Eligible	State Eligible		\$9.60	\$7.02
CEDAR FALLS	36,343	\$318	\$301	State Eligible	State Eligible	State Eligible	3	\$8.75	\$8.28
WEST DES MOINES	51,363	\$236	\$147	State Eligible	State Eligible	State Eligible		\$4.59	\$2.86
<i>Remaining Entitlements</i>									
CEDAR RAPIDS	122,206	\$1,351	\$1,004	\$1,004	-\$347	-26%	2	\$11.06	\$8.22
COUNCIL BLUFFS	59,347	\$1,102	\$873	\$873	-\$229	-21%	5	\$18.57	\$14.71
DAVENPORT	98,355	\$1,789	\$1,745	\$1,745	-\$43	-2%	6	\$18.18	\$17.74
DES MOINES	194,311	\$4,409	\$3,163	\$3,163	-\$1,246	-28%	5	\$22.69	\$16.28
DUBUQUE	57,504	\$1,257	\$700	\$700	-\$557	-44%	3	\$21.85	\$12.17
IOWA CITY	63,027	\$680	\$592	\$592	-\$89	-13%	3	\$10.79	\$9.39
SIOUX CITY	83,680	\$1,945	\$1,232	\$1,232	-\$713	-37%	5	\$23.24	\$14.72
WATERLOO	66,767	\$1,418	\$1,116	\$1,116	-\$302	-21%	5	\$21.24	\$16.71
IDAHO									
ID NONENTITLEMENT	991,161	\$9,119	\$9,422	\$10,309	\$1,190	13%	4	\$9.20	\$9.51
<i>Entitlements Below Minimum Grant Threshold</i>									
IDAHO FALLS	52,148	\$419	\$508	State Eligible	State Eligible	State Eligible		\$8.03	\$9.74
LEWISTON	31,028	\$275	\$380	State Eligible	State Eligible	State Eligible		\$8.87	\$12.23
<i>Remaining Entitlements</i>									
BOISE	190,122	\$1,324	\$1,299	\$1,299	-\$25	-2%	2	\$6.96	\$6.83
NAMPA	68,156	\$537	\$722	\$722	\$185	34%	6	\$7.88	\$10.60
POCATELLO	52,910	\$516	\$732	\$732	\$216	42%	4	\$9.74	\$13.83
ILLINOIS									
IL NONENTITLEMENT	2,956,657	\$32,445	\$29,085	\$34,187	\$1,742	5%	4	\$10.97	\$9.84
<i>Entitlements Below Minimum Grant Threshold</i>									
ARLINGTON HEIGHTS	75,181	\$302	\$161	State Eligible	State Eligible	State Eligible		\$4.02	\$2.15
BOLINGBROOK	66,206	\$322	\$235	State Eligible	State Eligible	State Eligible		\$4.86	\$3.55
DEKALB	41,532	\$423	\$366	State Eligible	State Eligible	State Eligible		\$10.18	\$8.82
DES PLAINES	56,229	\$346	\$294	State Eligible	State Eligible	State Eligible		\$6.15	\$5.22
DOWNERS GROVE	49,302	\$226	\$100	State Eligible	State Eligible	State Eligible		\$4.58	\$2.03
HOFFMAN ESTATES	51,496	\$310	\$205	State Eligible	State Eligible	State Eligible		\$6.03	\$3.97
MOUNT PROSPECT	55,028	\$380	\$238	State Eligible	State Eligible	State Eligible		\$6.91	\$4.32
NAPERVILLE	140,106	\$501	\$200	State Eligible	State Eligible	State Eligible	1	\$3.57	\$1.43
NORMAL	49,287	\$418	\$280	State Eligible	State Eligible	State Eligible		\$8.47	\$5.67
NORTH CHICAGO	33,271	\$316	\$432	State Eligible	State Eligible	State Eligible		\$9.49	\$12.99

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OAK LAWN	54,257	\$289	\$260	State Eligible	State Eligible	State Eligible		\$5.33	\$4.80
OAK PARK	50,993	\$1,986	\$353	State Eligible	State Eligible	State Eligible		\$38.95	\$6.92
PALATINE VILLAGE	66,401	\$425	\$239	State Eligible	State Eligible	State Eligible		\$6.39	\$3.60
PEKIN	33,286	\$427	\$351	State Eligible	State Eligible	State Eligible		\$12.83	\$10.56
RANTOUL	12,604	\$379	\$147	State Eligible	State Eligible	State Eligible		\$30.08	\$11.69
SCHAUMBURG VILLAGE	73,346	\$363	\$191	State Eligible	State Eligible	State Eligible		\$4.94	\$2.60
SKOKIE	63,965	\$544	\$306	State Eligible	State Eligible	State Eligible		\$8.51	\$4.78
TINLEY PARK	56,274	\$205	\$112	State Eligible	State Eligible	State Eligible		\$3.65	\$1.99
URBANA	39,178	\$482	\$508	State Eligible	State Eligible	State Eligible		\$12.29	\$12.97
WHEATON CITY	54,979	\$246	\$122	State Eligible	State Eligible	State Eligible		\$4.47	\$2.22
<i>Remaining Entitlements</i>									
AURORA	166,614	\$1,267	\$1,535	\$1,535	\$268	21%	6	\$7.60	\$9.21
BELLEVILLE	41,429	\$721	\$650	\$650	-\$71	-10%		\$17.39	\$15.68
BERWYN	52,000	\$1,381	\$841	\$841	-\$541	-39%		\$26.57	\$16.16
BLOOMINGTON	69,282	\$621	\$552	\$552	-\$70	-11%		\$8.97	\$7.96
CHAMPAIGN	70,306	\$779	\$682	\$682	-\$97	-13%		\$11.08	\$9.70
CHICAGO	2,862,244	\$85,882	\$84,925	\$84,925	-\$957	-1%	10	\$30.00	\$29.67
CHICAGO HEIGHTS	31,688	\$572	\$799	\$799	\$227	40%		\$18.06	\$25.21
CICERO	83,102	\$1,422	\$2,070	\$2,070	\$649	46%		\$17.11	\$24.91
COOK COUNTY	1,610,467	\$10,412	\$9,625	\$9,625	-\$787	-8%		\$6.47	\$5.98
DANVILLE	33,069	\$994	\$809	\$809	-\$185	-19%		\$30.07	\$24.47
DECATUR	78,751	\$1,531	\$1,575	\$1,575	\$45	3%		\$19.44	\$20.00
DU PAGE COUNTY	683,858	\$3,638	\$2,133	\$2,133	-\$1,505	-41%		\$5.32	\$3.12
EAST ST LOUIS	30,266	\$1,899	\$1,481	\$1,481	-\$418	-22%		\$62.76	\$48.94
ELGIN	97,761	\$863	\$1,045	\$1,045	\$181	21%		\$8.83	\$10.69
EVANSTON	74,811	\$2,016	\$624	\$624	-\$1,392	-69%		\$26.95	\$8.35
JOLIET	129,519	\$930	\$1,525	\$1,525	\$595	64%	7	\$7.18	\$11.77
KANE COUNTY	269,220	\$1,250	\$792	\$792	-\$458	-37%	2	\$4.64	\$2.94
KANKAKEE	26,996	\$606	\$813	\$813	\$207	34%		\$22.43	\$30.11
LAKE COUNTY	567,620	\$2,629	\$1,760	\$1,760	-\$869	-33%		\$4.63	\$3.10
MADISON COUNTY	267,957	\$3,127	\$3,153	\$3,153	\$27	1%		\$11.67	\$11.77
MCHENRY COUNTY	306,000	\$1,327	\$913	\$913	-\$414	-31%		\$4.34	\$2.98
MOLINE	42,927	\$918	\$546	\$546	-\$372	-41%		\$21.38	\$12.72
PEORIA	112,720	\$1,973	\$2,304	\$2,304	\$330	17%	8	\$17.51	\$20.44
ROCK ISLAND	38,807	\$1,196	\$791	\$791	-\$405	-34%		\$30.82	\$20.38
ROCKFORD	152,452	\$2,171	\$2,621	\$2,621	\$449	21%	7	\$14.24	\$17.19
SPRINGFIELD	114,738	\$1,292	\$1,408	\$1,408	\$115	9%	4	\$11.26	\$12.27
ST CLAIR COUNTY	160,041	\$1,748	\$2,000	\$2,000	\$251	14%		\$10.93	\$12.50

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WAUKEGAN	91,602	\$1,093	\$1,519	\$1,519	\$427	39%		\$11.93	\$16.58
WILL COUNTY	367,809	\$1,404	\$1,038	\$1,038	-\$366	-26%		\$3.82	\$2.82
INDIANA									
IN NONENTITLEMENT	3,635,845	\$31,531	\$27,158	\$28,819	-\$2,712	-9%	2	\$8.67	\$7.47
<i>Entitlements Below Minimum Grant Threshold</i>									
CARMEL	58,198	\$194	\$63	State Eligible	State Eligible	State Eligible		\$3.34	\$1.08
COLUMBUS	39,251	\$302	\$394	State Eligible	State Eligible	State Eligible		\$7.69	\$10.04
GOSHEN	30,555	\$285	\$304	State Eligible	State Eligible	State Eligible	5	\$9.34	\$9.94
HAMILTON COUNTY	170,871	\$610	\$339	State Eligible	State Eligible	State Eligible		\$3.57	\$1.98
LA PORTE	20,982	\$512	\$313	State Eligible	State Eligible	State Eligible		\$24.40	\$14.94
WEST LAFAYETTE	28,609	\$450	\$249	State Eligible	State Eligible	State Eligible	6	\$15.74	\$8.69
<i>Remaining Entitlements</i>									
ANDERSON	57,942	\$949	\$922	\$922	-\$28	-3%		\$16.39	\$15.91
BLOOMINGTON	68,779	\$857	\$748	\$748	-\$109	-13%	5	\$12.46	\$10.88
EAST CHICAGO	31,237	\$1,406	\$1,248	\$1,248	-\$158	-11%	10	\$45.01	\$39.94
ELKHART	51,878	\$761	\$888	\$888	\$127	17%	7	\$14.67	\$17.12
EVANSVILLE	117,156	\$3,040	\$2,122	\$2,122	-\$919	-30%	6	\$25.95	\$18.11
FORT WAYNE	219,351	\$2,506	\$3,163	\$3,163	\$657	26%	6	\$11.42	\$14.42
GARY	99,516	\$3,774	\$3,662	\$3,662	-\$112	-3%	10	\$37.92	\$36.80
HAMMOND	79,985	\$2,366	\$1,972	\$1,972	-\$394	-17%	9	\$29.58	\$24.65
INDIANAPOLIS	794,160	\$9,769	\$11,041	\$11,041	\$1,271	13%	6	\$12.30	\$13.90
KOKOMO	46,070	\$1,014	\$839	\$839	-\$175	-17%	5	\$22.01	\$18.21
LAFAYETTE	59,753	\$681	\$791	\$791	\$111	16%	4	\$11.39	\$13.24
LAKE COUNTY	280,106	\$1,374	\$1,253	\$1,253	-\$121	-9%	2	\$4.90	\$4.47
MICHIGAN CITY	32,179	\$742	\$530	\$530	-\$212	-29%		\$23.05	\$16.48
MISHAWAKA	48,385	\$563	\$587	\$587	\$24	4%	4	\$11.64	\$12.14
MUNCIE	67,166	\$1,447	\$1,674	\$1,674	\$226	16%	8	\$21.55	\$24.92
NEW ALBANY	36,877	\$749	\$698	\$698	-\$51	-7%	6	\$20.31	\$18.92
SOUTH BEND	105,494	\$2,880	\$2,318	\$2,318	-\$562	-20%	8	\$27.30	\$21.97
TERRE HAUTE	57,224	\$1,910	\$1,377	\$1,377	-\$534	-28%	7	\$33.38	\$24.05
KANSAS									
KS NONENTITLEMENT	1,491,890	\$17,290	\$16,625	\$17,474	\$184	1%	4	\$11.59	\$11.14
<i>Entitlements Below Minimum Grant Threshold</i>									
LEAVENWORTH	35,290	\$370	\$401	State Eligible	State Eligible	State Eligible		\$10.49	\$11.37
OVERLAND PARK	162,728	\$665	\$323	State Eligible	State Eligible	State Eligible		\$4.09	\$1.99
SHAWNEE	56,178	\$230	\$125	State Eligible	State Eligible	State Eligible		\$4.10	\$2.22

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<i>Remaining Entitlements</i>									
JOHNSON COUNTY	285,459	\$1,232	\$742	\$742	-\$490	-40%		\$4.32	\$2.60
KANSAS CITY	145,004	\$2,485	\$3,324	\$3,324	\$839	34%		\$17.14	\$22.93
LAWRENCE	81,873	\$817	\$744	\$744	-\$73	-9%		\$9.98	\$9.09
TOPEKA	121,809	\$2,044	\$1,726	\$1,726	-\$318	-16%	5	\$16.78	\$14.17
WICHITA	353,823	\$2,931	\$4,212	\$4,212	\$1,281	44%	5	\$8.28	\$11.90
KENTUCKY									
KY NONENTITLEMENT	2,929,027	\$27,343	\$39,938	\$41,493	\$14,150	52%	6	\$9.34	\$13.64
<i>Entitlements Below Minimum Grant Threshold</i>									
ASHLAND	21,586	\$710	\$391	State Eligible	State Eligible	State Eligible	7	\$32.91	\$18.12
ELIZABETHTOWN	23,190	\$164	\$167	State Eligible	State Eligible	State Eligible		\$7.05	\$7.20
HENDERSON	27,574	\$261	\$491	State Eligible	State Eligible	State Eligible		\$9.46	\$17.82
HOPKINSVILLE	28,953	\$293	\$506	State Eligible	State Eligible	State Eligible		\$10.11	\$17.47
<i>Remaining Entitlements</i>									
BOWLING GREEN	51,294	\$576	\$745	\$745	\$170	30%		\$11.22	\$14.53
COVINGTON	43,010	\$1,707	\$1,398	\$1,398	-\$309	-18%		\$39.68	\$32.50
JEFFERSON COUNTY	453,487	\$2,558	\$2,297	\$2,297	-\$261	-10%	3	\$5.64	\$5.06
LEXINGTON-FAYETTE	266,358	\$2,128	\$2,473	\$2,473	\$345	16%	4	\$7.99	\$9.28
LOUISVILLE-CDBG	246,543	\$9,624	\$7,951	\$7,951	-\$1,674	-17%	9	\$39.04	\$32.25
OWENSBORO	54,900	\$541	\$860	\$860	\$320	59%	5	\$9.85	\$15.67
LOUISIANA									
LA NONENTITLEMENT	2,468,544	\$29,323	\$36,499	\$36,976	\$7,653	26%	7	\$11.88	\$14.79
<i>Entitlements Below Minimum Grant Threshold</i>									
SLIDELL	26,845	\$205	\$211	State Eligible	State Eligible	State Eligible	6	\$7.62	\$7.88
THIBODAUX	14,501	\$213	\$266	State Eligible	State Eligible	State Eligible	9	\$14.71	\$18.31
<i>Remaining Entitlements</i>									
ALEXANDRIA	45,971	\$681	\$1,177	\$1,177	\$496	73%	10	\$14.81	\$25.59
BATON ROUGE	387,177	\$4,324	\$4,853	\$4,853	\$529	12%	7	\$11.17	\$12.53
BOSSIER CITY	59,611	\$542	\$762	\$762	\$219	40%	7	\$9.10	\$12.78
HOUMA-TERREBONNE	106,523	\$1,268	\$1,571	\$1,571	\$303	24%	8	\$11.90	\$14.75
JEFFERSON PARISH	383,338	\$3,735	\$4,149	\$4,149	\$414	11%	6	\$9.74	\$10.82
KENNER	70,252	\$701	\$733	\$733	\$32	5%	6	\$9.98	\$10.44
LAFAYETTE	168,731	\$1,679	\$1,813	\$1,813	\$133	8%	6	\$9.95	\$10.74
LAKE CHARLES	70,819	\$867	\$1,236	\$1,236	\$370	43%	8	\$12.24	\$17.45
MONROE	52,141	\$903	\$1,321	\$1,321	\$418	46%	10	\$17.31	\$25.34
NEW ORLEANS	462,269	\$15,473	\$17,234	\$17,234	\$1,761	11%	10	\$33.47	\$37.28

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
SHREVEPORT	198,675	\$2,687	\$3,943	\$3,943	\$1,256	47%	9	\$13.52	\$19.85
MASSACHUSETTS									
MA NONENTITLEMENT	3,533,949	\$34,318	\$22,914	\$27,268	-\$7,050	-21%	1	\$9.71	\$6.48
<i>Entitlements Below Minimum Grant Threshold</i>									
ARLINGTON	41,546	\$1,332	\$228	State Eligible	State Eligible	State Eligible		\$32.07	\$5.50
ATTLEBORO	43,506	\$481	\$348	State Eligible	State Eligible	State Eligible	2	\$11.06	\$8.00
BARNSTABLE	48,535	\$362	\$415	State Eligible	State Eligible	State Eligible	3	\$7.46	\$8.56
BROOKLINE	56,188	\$1,651	\$475	State Eligible	State Eligible	State Eligible	1	\$29.39	\$8.45
GLOUCESTER	30,817	\$805	\$446	State Eligible	State Eligible	State Eligible	3	\$26.11	\$14.49
NEWTON	83,802	\$2,298	\$345	State Eligible	State Eligible	State Eligible	1	\$27.42	\$4.11
NORTHAMPTON	28,930	\$766	\$291	State Eligible	State Eligible	State Eligible	2	\$26.47	\$10.05
PEABODY CITY	50,370	\$477	\$381	State Eligible	State Eligible	State Eligible		\$9.46	\$7.57
PLYMOUTH TOWN	54,604	\$407	\$342	State Eligible	State Eligible	State Eligible	2	\$7.45	\$6.26
WESTFIELD	40,559	\$459	\$478	State Eligible	State Eligible	State Eligible	4	\$11.33	\$11.80
WEYMOUTH	54,202	\$817	\$424	State Eligible	State Eligible	State Eligible	2	\$15.07	\$7.83
YARMOUTH	24,972	\$147	\$179	State Eligible	State Eligible	State Eligible	3	\$5.89	\$7.19
<i>Remaining Entitlements</i>									
BOSTON	569,165	\$20,923	\$16,306	\$16,306	-\$4,617	-22%	9	\$36.76	\$28.65
BROCKTON	95,009	\$1,495	\$2,089	\$2,089	\$594	40%	8	\$15.74	\$21.99
CAMBRIDGE	100,771	\$3,267	\$1,494	\$1,494	-\$1,773	-54%	6	\$32.42	\$14.82
CHICOPEE	54,838	\$1,326	\$934	\$934	-\$392	-30%	6	\$24.18	\$17.03
FALL RIVER	92,526	\$3,069	\$3,083	\$3,083	\$13	0%	9	\$33.17	\$33.32
FITCHBURG	39,910	\$1,200	\$1,026	\$1,026	-\$175	-15%	8	\$30.08	\$25.70
FRAMINGHAM	65,598	\$549	\$672	\$672	\$123	22%	3	\$8.37	\$10.25
HAVERHILL	60,482	\$1,066	\$868	\$868	-\$199	-19%	4	\$17.63	\$14.34
HOLYOKE	40,058	\$1,383	\$1,507	\$1,507	\$124	9%	10	\$34.52	\$37.63
LAWRENCE	71,858	\$1,756	\$2,708	\$2,708	\$952	54%	10	\$24.44	\$37.68
LEOMINSTER	41,911	\$527	\$551	\$551	\$25	5%	4	\$12.56	\$13.15
LOWELL	103,655	\$2,431	\$2,893	\$2,893	\$463	19%	9	\$23.45	\$27.91
LYNN	89,485	\$2,563	\$2,506	\$2,506	-\$56	-2%	9	\$28.64	\$28.01
MALDEN	55,340	\$1,596	\$941	\$941	-\$654	-41%	6	\$28.84	\$17.01
MEDFORD	54,197	\$1,820	\$618	\$618	-\$1,202	-66%	3	\$33.58	\$11.40
NEW BEDFORD	93,979	\$3,052	\$3,483	\$3,483	\$430	14%	9	\$32.48	\$37.06
PITTSFIELD	44,285	\$1,531	\$845	\$845	-\$686	-45%	5	\$34.57	\$19.08
QUINCY	89,909	\$2,134	\$857	\$857	-\$1,277	-60%	3	\$23.73	\$9.53
SALEM	41,912	\$1,159	\$659	\$659	-\$500	-43%	4	\$27.65	\$15.72
SOMERVILLE	75,621	\$2,948	\$1,571	\$1,571	-\$1,377	-47%	6	\$38.99	\$20.77

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
SPRINGFIELD	152,091	\$4,251	\$4,993	\$4,993	\$742	17%	10	\$27.95	\$32.83
TAUNTON	56,648	\$884	\$808	\$808	-\$76	-9%	5	\$15.61	\$14.27
WALTHAM	59,232	\$1,092	\$650	\$650	-\$442	-40%	3	\$18.44	\$10.98
WORCESTER	175,966	\$4,758	\$4,705	\$4,705	-\$53	-1%	8	\$27.04	\$26.74
MARYLAND									
MD NONENTITLEMENT	1,232,244	\$8,083	\$7,930	\$9,392	\$1,309	16%	2	\$6.56	\$6.44
<i>Entitlements Below Minimum Grant Threshold</i>									
ANNAPOLIS	36,217	\$353	\$393	State Eligible	State Eligible	State Eligible	5	\$9.74	\$10.85
BOWIE CITY	53,840	\$173	\$94	State Eligible	State Eligible	State Eligible		\$3.22	\$1.75
FREDERICK	57,009	\$400	\$514	State Eligible	State Eligible	State Eligible	4	\$7.01	\$9.01
GAITHERSBURG	58,091	\$465	\$461	State Eligible	State Eligible	State Eligible		\$8.01	\$7.94
<i>Remaining Entitlements</i>									
ANNE ARUNDEL COUNTY	472,244	\$2,186	\$1,743	\$1,743	-\$443	-20%	2	\$4.63	\$3.69
BALTIMORE	641,943	\$23,991	\$22,833	\$22,833	-\$1,158	-5%	10	\$37.37	\$35.57
BALTIMORE COUNTY	780,821	\$4,328	\$4,627	\$4,627	\$300	7%	3	\$5.54	\$5.93
CUMBERLAND	20,957	\$1,029	\$668	\$668	-\$361	-35%	8	\$49.09	\$31.87
HAGERSTOWN	37,536	\$975	\$946	\$946	-\$29	-3%	7	\$25.97	\$25.19
HARFORD COUNTY	235,594	\$1,089	\$1,060	\$1,060	-\$29	-3%	2	\$4.62	\$4.50
HOWARD COUNTY	266,738	\$1,203	\$685	\$685	-\$518	-43%	1	\$4.51	\$2.57
MONTGOMERY COUNTY	850,229	\$5,282	\$4,136	\$4,136	-\$1,146	-22%	2	\$6.21	\$4.86
PRINCE GEORGES COUNTY	788,447	\$6,324	\$8,024	\$8,023	\$1,699	27%	7	\$8.02	\$10.18
SALISBURY	26,148	\$309	\$522	\$522	\$213	69%		\$11.82	\$19.98
MAINE									
ME NONENTITLEMENT	1,115,306	\$14,143	\$12,398	\$13,479	-\$664	-5%	4	\$12.68	\$11.12
<i>Entitlements Below Minimum Grant Threshold</i>									
AUBURN	23,551	\$643	\$406	State Eligible	State Eligible	State Eligible	4	\$27.30	\$17.24
BIDDEFORD	21,842	\$486	\$470	State Eligible	State Eligible	State Eligible		\$22.26	\$21.50
SOUTH PORTLAND	23,513	\$459	\$206	State Eligible	State Eligible	State Eligible		\$19.52	\$8.75
<i>Remaining Entitlements</i>									
BANGOR	31,595	\$1,061	\$622	\$622	-\$439	-41%	5	\$33.58	\$19.69
LEWISTON	35,776	\$1,061	\$913	\$913	-\$148	-14%	7	\$29.66	\$25.53
PORTLAND	63,905	\$2,181	\$1,246	\$1,246	-\$935	-43%	4	\$34.13	\$19.50
MICHIGAN									
MI NONENTITLEMENT	4,107,906	\$36,377	\$32,785	\$37,846	\$1,468	4%	3	\$8.86	\$7.98
<i>Entitlements Below Minimum Grant Threshold</i>									

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CANTON TWP	84,654	\$374	\$191	State Eligible	State Eligible	State Eligible	1	\$4.41	\$2.26
DEARBORN HEIGHTS	56,828	\$1,096	\$311	State Eligible	State Eligible	State Eligible	4	\$19.29	\$5.48
EAST LANSING	46,678	\$618	\$479	State Eligible	State Eligible	State Eligible	7	\$13.25	\$10.27
FARMINGTON HILLS	80,787	\$389	\$226	State Eligible	State Eligible	State Eligible	1	\$4.82	\$2.80
HOLLAND	34,606	\$339	\$385	State Eligible	State Eligible	State Eligible	5	\$9.78	\$11.11
LINCOLN PARK	38,744	\$847	\$393	State Eligible	State Eligible	State Eligible	5	\$21.87	\$10.15
LIVONIA	98,936	\$407	\$224	State Eligible	State Eligible	State Eligible	1	\$4.11	\$2.26
MIDLAND	42,145	\$256	\$224	State Eligible	State Eligible	State Eligible	2	\$6.08	\$5.31
MONROE	21,690	\$541	\$423	State Eligible	State Eligible	State Eligible		\$24.96	\$19.48
NILES	11,876	\$339	\$254	State Eligible	State Eligible	State Eligible		\$28.57	\$21.39
NORTON SHORES	23,287	\$132	\$101	State Eligible	State Eligible	State Eligible	2	\$5.69	\$4.34
PORTAGE	45,210	\$221	\$149	State Eligible	State Eligible	State Eligible	1	\$4.89	\$3.28
REDFORD	50,164	\$993	\$277	State Eligible	State Eligible	State Eligible	3	\$19.79	\$5.53
ROSEVILLE	47,960	\$579	\$472	State Eligible	State Eligible	State Eligible	4	\$12.08	\$9.84
ROYAL OAK	58,573	\$1,401	\$262	State Eligible	State Eligible	State Eligible	1	\$23.92	\$4.47
ST CLAIR SHORES	61,864	\$956	\$290	State Eligible	State Eligible	State Eligible	2	\$15.45	\$4.69
WATERFORD TOWNSHIP	72,007	\$377	\$401	State Eligible	State Eligible	State Eligible	1	\$5.24	\$5.56
<i>Remaining Entitlements</i>									
ANN ARBOR	113,567	\$1,105	\$1,062	\$1,062	-\$43	-4%	4	\$9.73	\$9.35
BATTLE CREEK	53,399	\$1,325	\$1,030	\$1,030	-\$295	-22%	7	\$24.81	\$19.30
BAY CITY	35,317	\$1,480	\$949	\$949	-\$531	-36%	7	\$41.90	\$26.86
BENTON HARBOR	10,851	\$485	\$658	\$658	\$173	36%	10	\$44.66	\$60.60
CLINTON TWP	95,950	\$542	\$527	\$527	-\$15	-3%	3	\$5.65	\$5.49
DEARBORN	95,470	\$2,147	\$1,594	\$1,594	-\$552	-26%	7	\$22.48	\$16.70
DETROIT	900,198	\$38,893	\$39,618	\$39,618	\$725	2%	10	\$43.20	\$44.01
FLINT	119,716	\$4,422	\$4,562	\$4,562	\$140	3%	10	\$36.94	\$38.11
GENESEE COUNTY	313,511	\$1,905	\$2,771	\$2,771	\$867	46%	3	\$6.08	\$8.84
GRAND RAPIDS	195,115	\$4,080	\$4,426	\$4,426	\$346	8%	8	\$20.91	\$22.69
JACKSON	35,133	\$1,424	\$1,199	\$1,199	-\$225	-16%	9	\$40.53	\$34.13
KALAMAZOO	73,960	\$1,872	\$1,794	\$1,794	-\$79	-4%	9	\$25.32	\$24.25
KENT COUNTY	325,394	\$1,568	\$1,068	\$1,068	-\$500	-32%	1	\$4.82	\$3.28
LANSING	116,941	\$2,198	\$2,628	\$2,628	\$429	20%	7	\$18.80	\$22.47
MACOMB COUNTY	353,467	\$1,711	\$1,794	\$1,794	\$84	5%	1	\$4.84	\$5.08
MUSKEGON	39,954	\$1,020	\$1,090	\$1,090	\$70	7%	9	\$25.54	\$27.28
MUSKEGON HTS	11,807	\$480	\$609	\$609	\$128	27%	10	\$40.68	\$51.55
OAKLAND COUNTY	809,415	\$3,911	\$3,102	\$3,102	-\$809	-21%	1	\$4.83	\$3.83
PONTIAC	67,582	\$1,586	\$1,970	\$1,970	\$384	24%	10	\$23.47	\$29.15
PORT HURON	31,710	\$880	\$830	\$830	-\$50	-6%	8	\$27.74	\$26.18

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SAGINAW	59,045	\$2,559	\$2,614	\$2,614	\$54	2%	10	\$43.34	\$44.26
SOUTHFIELD	77,491	\$531	\$544	\$544	\$12	2%	5	\$6.86	\$7.01
STERLING HEIGHTS	127,476	\$703	\$610	\$610	-\$93	-13%	2	\$5.51	\$4.78
TAYLOR	65,383	\$524	\$655	\$655	\$131	25%	6	\$8.01	\$10.02
WARREN	136,118	\$887	\$1,235	\$1,235	\$348	39%	4	\$6.51	\$9.07
WASHTENAW COUNTY	162,981	\$1,181	\$1,250	\$1,250	\$69	6%		\$7.25	\$7.67
WAYNE COUNTY	539,587	\$5,633	\$5,969	\$5,969	\$335	6%	4	\$10.44	\$11.06
WESTLAND	86,316	\$1,077	\$534	\$534	-\$542	-50%	4	\$12.47	\$6.19
WYOMING	70,300	\$485	\$572	\$572	\$88	18%	4	\$6.89	\$8.14
MINNESOTA									
MN NONENTITLEMENT	2,140,836	\$20,919	\$17,628	\$19,339	-\$1,580	-8%	2	\$9.77	\$8.23
<i>Entitlements Below Minimum Grant Threshold</i>									
BLOOMINGTON	81,875	\$418	\$283	State Eligible	State Eligible	State Eligible	1	\$5.10	\$3.46
COON RAPIDS	62,721	\$317	\$312	State Eligible	State Eligible	State Eligible	1	\$5.05	\$4.97
EDEN PRAIRIE	60,430	\$268	\$140	State Eligible	State Eligible	State Eligible		\$4.43	\$2.32
MINNETONKA	50,077	\$197	\$93	State Eligible	State Eligible	State Eligible		\$3.93	\$1.85
MOORHEAD	33,390	\$291	\$331	State Eligible	State Eligible	State Eligible	4	\$8.71	\$9.92
PLYMOUTH	69,797	\$272	\$127	State Eligible	State Eligible	State Eligible	1	\$3.90	\$1.82
ST CLOUD	64,337	\$491	\$425	State Eligible	State Eligible	State Eligible	2	\$7.63	\$6.61
<i>Remaining Entitlements</i>									
ANOKA COUNTY	257,229	\$1,168	\$1,024	\$1,024	-\$144	-12%	1	\$4.54	\$3.98
DAKOTA COUNTY	394,665	\$1,759	\$1,393	\$1,393	-\$366	-21%	1	\$4.46	\$3.53
DULUTH	85,556	\$2,899	\$1,660	\$1,660	-\$1,239	-43%	5	\$33.89	\$19.40
HENNEPIN COUNTY	490,006	\$2,501	\$1,839	\$1,839	-\$662	-26%	1	\$5.10	\$3.75
MINNEAPOLIS	373,943	\$13,853	\$8,602	\$8,602	-\$5,251	-38%	7	\$37.05	\$23.00
RAMSEY COUNTY	222,867	\$1,075	\$842	\$842	-\$234	-22%	1	\$4.83	\$3.78
ROCHESTER	93,284	\$576	\$630	\$630	\$53	9%	2	\$6.18	\$6.75
ST LOUIS COUNTY	111,771	\$2,496	\$1,307	\$1,307	-\$1,189	-48%	3	\$22.33	\$11.69
ST PAUL	276,963	\$8,213	\$6,137	\$6,137	-\$2,076	-25%	7	\$29.66	\$22.16
WASHINGTON COUNTY	212,814	\$823	\$552	\$552	-\$271	-33%	1	\$3.87	\$2.59
MISSOURI									
MO NONENTITLEMENT	2,946,151	\$24,208	\$31,934	\$33,533	\$9,325	39%	4	\$8.22	\$10.84
<i>Entitlements Below Minimum Grant Threshold</i>									
Blue Springs	51,910	\$232	\$186	State Eligible	State Eligible	State Eligible		\$4.47	\$3.58
FLORISSANT	51,583	\$236	\$243	State Eligible	State Eligible	State Eligible	2	\$4.58	\$4.72
JEFFERSON CITY	38,671	\$341	\$343	State Eligible	State Eligible	State Eligible		\$8.82	\$8.86

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LEES SUMMIT	78,659	\$318	\$214	State Eligible	State Eligible	State Eligible	1	\$4.05	\$2.71
O'FALLON	67,009	\$243	\$149	State Eligible	State Eligible	State Eligible		\$3.63	\$2.23
ST CHARLES	61,411	\$322	\$331	State Eligible	State Eligible	State Eligible	3	\$5.24	\$5.39
ST PETERS CITY	53,907	\$196	\$134	State Eligible	State Eligible	State Eligible	1	\$3.64	\$2.48
<i>Remaining Entitlements</i>									
COLUMBIA	89,593	\$862	\$861	\$861	-\$2	0%	4	\$9.62	\$9.61
INDEPENDENCE	111,023	\$776	\$1,267	\$1,267	\$491	63%	4	\$6.99	\$11.41
JEFFERSON COUNTY	209,760	\$1,180	\$1,397	\$1,397	\$217	18%		\$5.63	\$6.66
JOPLIN	46,830	\$691	\$691	\$691	\$0	0%	5	\$14.75	\$14.75
KANSAS CITY	444,387	\$9,127	\$8,235	\$8,235	-\$893	-10%	7	\$20.54	\$18.53
SPRINGFIELD	150,704	\$1,387	\$2,102	\$2,102	\$716	52%	5	\$9.20	\$13.95
ST JOSEPH	72,628	\$1,822	\$1,216	\$1,216	-\$606	-33%	5	\$25.09	\$16.75
ST LOUIS	350,705	\$20,711	\$14,334	\$14,334	-\$6,377	-31%	10	\$59.05	\$40.87
ST LOUIS COUNTY	929,687	\$5,507	\$5,724	\$5,724	\$217	4%	3	\$5.92	\$6.16
MISSISSIPPI									
MS NONENTITLEMENT	2,509,113	\$30,347	\$37,976	\$38,713	\$8,366	28%	8	\$12.09	\$15.14
<i>Entitlements Below Minimum Grant Threshold</i>									
MOSS POINT	15,318	\$181	\$299	State Eligible	State Eligible	State Eligible	9	\$11.81	\$19.50
PASCAGOULA	25,873	\$319	\$438	State Eligible	State Eligible	State Eligible	8	\$12.33	\$16.93
<i>Remaining Entitlements</i>									
BILOXI	50,115	\$496	\$663	\$663	\$167	34%	6	\$9.89	\$13.22
GULFPORT	71,851	\$785	\$1,058	\$1,058	\$272	35%	7	\$10.93	\$14.72
HATTIESBURG	46,442	\$636	\$890	\$890	\$253	40%	9	\$13.70	\$19.15
JACKSON	179,298	\$2,594	\$3,850	\$3,850	\$1,256	48%	9	\$14.47	\$21.47
MONTANA									
MT NONENTITLEMENT	673,663	\$6,884	\$8,370	\$8,370	\$1,486	22%	6	\$10.22	\$12.42
BILLINGS	96,977	\$726	\$1,018	\$1,018	\$292	40%	3	\$7.49	\$10.50
GREAT FALLS	56,503	\$981	\$944	\$944	-\$36	-4%	5	\$17.35	\$16.71
MISSOULA	61,790	\$643	\$973	\$973	\$330	51%	5	\$10.41	\$15.74
NORTH CAROLINA									
NC NONENTITLEMENT	5,443,098	\$45,179	\$56,319	\$58,159	\$12,980	29%	4	\$8.30	\$10.35
<i>Entitlements Below Minimum Grant Threshold</i>									
CARY	101,265	\$448	\$213	State Eligible	State Eligible	State Eligible		\$4.42	\$2.10
HICKORY	40,112	\$328	\$316	State Eligible	State Eligible	State Eligible	4	\$8.19	\$7.89
KANNAPOLIS	38,547	\$416	\$506	State Eligible	State Eligible	State Eligible	5	\$10.78	\$13.14

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
LENOIR	17,943	\$152	\$266	State Eligible	State Eligible	State Eligible	7	\$8.46	\$14.80
MORGANTON	17,176	\$155	\$169	State Eligible	State Eligible	State Eligible	4	\$9.00	\$9.84
SALISBURY	26,519	\$341	\$370	State Eligible	State Eligible	State Eligible	9	\$12.88	\$13.96
<i>Remaining Entitlements</i>									
ASHEVILLE	70,400	\$1,303	\$1,156	\$1,156	-\$147	-11%	6	\$18.51	\$16.41
BURLINGTON	46,645	\$441	\$579	\$579	\$139	31%	7	\$9.45	\$12.42
CHAPEL HILL	49,368	\$598	\$525	\$525	-\$73	-12%	5	\$12.12	\$10.64
CHARLOTTE	594,359	\$4,774	\$4,654	\$4,654	-\$119	-3%	5	\$8.03	\$7.83
CONCORD	59,960	\$395	\$566	\$566	\$171	43%	4	\$6.58	\$9.44
CUMBERLAND COUNTY	183,248	\$1,423	\$1,642	\$1,642	\$219	15%	5	\$7.76	\$8.96
DURHAM	201,726	\$1,967	\$2,702	\$2,702	\$735	37%	7	\$9.75	\$13.39
FAYETTEVILLE	125,241	\$1,185	\$1,399	\$1,399	\$214	18%	7	\$9.46	\$11.17
GASTONIA	68,292	\$656	\$1,157	\$1,157	\$502	77%	7	\$9.60	\$16.95
GOLDSBORO	38,774	\$414	\$653	\$653	\$239	58%	8	\$10.68	\$16.84
GREENSBORO	231,543	\$1,953	\$2,165	\$2,165	\$212	11%	5	\$8.43	\$9.35
GREENVILLE	68,687	\$824	\$792	\$792	-\$32	-4%	7	\$12.00	\$11.53
HIGH POINT	92,857	\$792	\$1,080	\$1,080	\$289	36%	6	\$8.53	\$11.63
JACKSONVILLE	72,335	\$539	\$584	\$584	\$45	8%	6	\$7.45	\$8.07
RALEIGH	326,653	\$2,429	\$2,348	\$2,348	-\$81	-3%	4	\$7.44	\$7.19
ROCKY MOUNT	56,351	\$683	\$1,024	\$1,024	\$340	50%	9	\$12.13	\$18.17
WAKE COUNTY	278,409	\$1,416	\$1,229	\$1,229	-\$187	-13%		\$5.09	\$4.41
WILMINGTON	93,292	\$904	\$1,373	\$1,373	\$469	52%	7	\$9.69	\$14.72
WINSTON-SALEM	191,523	\$1,868	\$2,572	\$2,572	\$704	38%	7	\$9.75	\$13.43
<u>NORTH DAKOTA</u>									
ND NONENTITLEMENT	418,758	\$4,902	\$4,937	\$5,790	\$888	18%	4	\$11.71	\$11.79
<i>Entitlements Below Minimum Grant Threshold</i>									
BISMARCK	56,619	\$352	\$406	State Eligible	State Eligible	State Eligible	1	\$6.22	\$7.17
GRAND FORKS	48,984	\$428	\$447	State Eligible	State Eligible	State Eligible	3	\$8.73	\$9.12
<i>Remaining Entitlements</i>									
FARGO	91,048	\$706	\$767	\$767	\$61	9%	2	\$7.76	\$8.43
<u>NEBRASKA</u>									
NE NONENTITLEMENT	1,097,220	\$12,622	\$11,201	\$11,201	-\$1,421	-11%	3	\$11.50	\$10.21
LINCOLN	236,146	\$1,815	\$1,963	\$1,963	\$148	8%	3	\$7.69	\$8.31
OMAHA	409,416	\$5,124	\$5,006	\$5,006	-\$119	-2%	4	\$12.52	\$12.23
<u>NEW HAMPSHIRE</u>									

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
NH NONENTITLEMENT	1,023,741	\$9,265	\$6,350	\$7,187	-\$2,078	-22%	2	\$9.05	\$6.20
<i>Entitlements Below Minimum Grant Threshold</i>									
DOVER	28,495	\$362	\$263	State Eligible	State Eligible	State Eligible		\$12.70	\$9.23
PORTSMOUTH	20,786	\$673	\$210	State Eligible	State Eligible	State Eligible	1	\$32.37	\$10.10
ROCHESTER	29,757	\$314	\$364	State Eligible	State Eligible	State Eligible	3	\$10.55	\$12.24
<i>Remaining Entitlements</i>									
MANCHESTER	109,310	\$1,902	\$1,789	\$1,789	-\$113	-6%	4	\$17.40	\$16.36
NASHUA	87,411	\$758	\$769	\$769	\$11	1%		\$8.67	\$8.80
NEW JERSEY									
NJ NONENTITLEMENT	1,022,470	\$8,357	\$6,504	\$11,541	\$3,185	38%	2	\$8.17	\$6.36
<i>Entitlements Below Minimum Grant Threshold</i>									
BLOOMFIELD	46,793	\$1,160	\$480	State Eligible	State Eligible	State Eligible	5	\$24.79	\$10.25
BRICK TOWNSHIP	78,474	\$371	\$380	State Eligible	State Eligible	State Eligible	2	\$4.72	\$4.84
CHERRY HILL	71,929	\$433	\$173	State Eligible	State Eligible	State Eligible	1	\$6.02	\$2.41
DOVER TOWNSHIP	94,320	\$470	\$502	State Eligible	State Eligible	State Eligible	2	\$4.99	\$5.32
EDISON	100,142	\$669	\$477	State Eligible	State Eligible	State Eligible	3	\$6.68	\$4.77
EWING TOWNSHIP	37,057	\$203	\$245	State Eligible	State Eligible	State Eligible		\$5.48	\$6.60
FRANKLIN TOWNSHIP	56,863	\$331	\$248	State Eligible	State Eligible	State Eligible	2	\$5.82	\$4.36
GLOUCESTER TWP	66,286	\$367	\$368	State Eligible	State Eligible	State Eligible	3	\$5.53	\$5.55
HOWELL TOWNSHIP	50,320	\$227	\$202	State Eligible	State Eligible	State Eligible		\$4.52	\$4.01
MIDDLETOWN	68,185	\$296	\$195	State Eligible	State Eligible	State Eligible	1	\$4.34	\$2.85
MILLVILLE	27,611	\$300	\$413	State Eligible	State Eligible	State Eligible	7	\$10.88	\$14.96
OCEAN CITY	15,506	\$310	\$104	State Eligible	State Eligible	State Eligible		\$19.96	\$6.74
OLD BRIDGE TOWNSHIP	64,151	\$338	\$276	State Eligible	State Eligible	State Eligible	3	\$5.26	\$4.30
PARSIPPANY-TROYHILLS T	51,639	\$298	\$203	State Eligible	State Eligible	State Eligible	1	\$5.76	\$3.93
SAYREVILLE	42,663	\$240	\$238	State Eligible	State Eligible	State Eligible	3	\$5.63	\$5.58
UNION TOWNSHIP	55,636	\$670	\$391	State Eligible	State Eligible	State Eligible	4	\$12.04	\$7.02
WASHINGTON TOWNSHIP	50,878	\$191	\$35	State Eligible	State Eligible	State Eligible		\$3.76	\$0.69
WAYNE TOWNSHIP	55,402	\$207	\$108	State Eligible	State Eligible	State Eligible	1	\$3.73	\$1.95
<i>Remaining Entitlements</i>									
ASBURY PARK	16,819	\$460	\$775	\$775	\$315	69%	10	\$27.34	\$46.07
ATLANTIC CITY	40,580	\$1,387	\$1,352	\$1,352	-\$35	-3%	10	\$34.18	\$33.31
ATLANTIC COUNTY	223,613	\$1,466	\$1,509	\$1,509	\$43	3%	4	\$6.55	\$6.75
BAYONNE	60,748	\$1,927	\$1,130	\$1,130	-\$797	-41%	7	\$31.72	\$18.60
BERGEN COUNTY	902,998	\$10,735	\$4,366	\$4,366	-\$6,370	-59%	2	\$11.89	\$4.83
BRIDGETON	22,727	\$445	\$687	\$687	\$242	55%	10	\$19.56	\$30.22
BURLINGTON COUNTY	378,659	\$1,661	\$1,327	\$1,327	-\$334	-20%	2	\$4.39	\$3.50

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CAMDEN	79,948	\$2,888	\$3,978	\$3,978	\$1,089	38%	10	\$36.12	\$49.75
CAMDEN COUNTY	286,459	\$2,622	\$2,027	\$2,027	-\$595	-23%	3	\$9.15	\$7.08
CLIFTON	79,944	\$1,448	\$772	\$772	-\$676	-47%	5	\$18.12	\$9.66
EAST ORANGE	68,930	\$1,713	\$2,139	\$2,139	\$427	25%	10	\$24.85	\$31.04
ELIZABETH	124,724	\$2,106	\$3,372	\$3,372	\$1,266	60%	10	\$16.89	\$27.04
ESSEX COUNTY	340,821	\$6,185	\$1,998	\$1,998	-\$4,187	-68%	3	\$18.15	\$5.86
GLOUCESTER COUNTY	220,928	\$1,454	\$1,690	\$1,690	\$236	16%	3	\$6.58	\$7.65
HAMILTON	90,058	\$578	\$526	\$526	-\$51	-9%	2	\$6.41	\$5.84
HUDSON COUNTY	182,242	\$3,781	\$2,793	\$2,793	-\$989	-26%	7	\$20.75	\$15.32
IRVINGTON	59,689	\$1,090	\$1,645	\$1,645	\$555	51%	10	\$18.27	\$27.56
JERSEY CITY	239,079	\$6,754	\$7,557	\$7,557	\$803	12%	10	\$28.25	\$31.61
LAKESWOOD TOWNSHIP	66,661	\$803	\$1,118	\$1,118	\$315	39%	9	\$12.05	\$16.77
LONG BRANCH	31,526	\$532	\$736	\$736	\$203	38%	8	\$16.88	\$23.33
MIDDLESEX COUNTY	378,531	\$2,014	\$1,699	\$1,699	-\$316	-16%	2	\$5.32	\$4.49
MONMOUTH COUNTY	463,257	\$3,099	\$2,248	\$2,248	-\$851	-27%	1	\$6.69	\$4.85
MORRIS COUNTY	399,229	\$2,061	\$1,002	\$1,002	-\$1,059	-51%	1	\$5.16	\$2.51
NEW BRUNSWICK	50,010	\$826	\$1,225	\$1,225	\$399	48%	10	\$16.53	\$24.50
NEWARK	280,451	\$8,930	\$10,737	\$10,737	\$1,807	20%	10	\$31.84	\$38.29
NORTH BERGEN TOWNSHIP	58,004	\$708	\$1,042	\$1,042	\$334	47%	8	\$12.20	\$17.97
OCEAN COUNTY	305,751	\$1,439	\$1,551	\$1,551	\$112	8%	3	\$4.71	\$5.07
PASSAIC	68,662	\$1,204	\$2,280	\$2,280	\$1,076	89%	10	\$17.53	\$33.20
PATERSON	150,869	\$2,920	\$4,899	\$4,899	\$1,979	68%	10	\$19.35	\$32.47
PERTH AMBOY	48,823	\$704	\$1,219	\$1,219	\$516	73%	10	\$14.41	\$24.97
SOMERSET COUNTY	259,887	\$1,299	\$839	\$839	-\$460	-35%	1	\$5.00	\$3.23
TRENTON	85,379	\$3,125	\$2,904	\$2,904	-\$222	-7%	10	\$36.60	\$34.01
UNION CITY	66,167	\$1,344	\$2,531	\$2,531	\$1,187	88%	10	\$20.31	\$38.25
UNION COUNTY	351,597	\$5,378	\$2,384	\$2,384	-\$2,993	-56%	4	\$15.29	\$6.78
VINELAND	58,009	\$569	\$701	\$701	\$132	23%	8	\$9.80	\$12.08
WOODBIDGE	100,775	\$639	\$621	\$621	-\$18	-3%	4	\$6.34	\$6.16

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NEW MEXICO									
NM NONENTITLEMENT	1,061,069	\$14,281	\$16,408	\$16,984	\$2,703	19%	8	\$13.46	\$15.46
<i>Entitlements Below Minimum Grant Threshold</i>									
FARMINGTON	42,421	\$445	\$355	State Eligible	State Eligible	State Eligible		\$10.49	\$8.37
RIO RANCHO	61,953	\$304	\$221	State Eligible	State Eligible	State Eligible	2	\$4.91	\$3.57
<i>Remaining Entitlements</i>									
ALBUQUERQUE	484,246	\$4,497	\$4,837	\$4,837	\$340	8%	6	\$9.29	\$9.99
LAS CRUCES	79,524	\$1,020	\$1,032	\$1,032	\$13	1%	7	\$12.82	\$12.98
SANTA FE	68,041	\$591	\$646	\$646	\$55	9%		\$8.68	\$9.49
NEVADA									
NV NONENTITLEMENT	342,135	\$2,753	\$2,244	\$2,679	-\$74	-3%	2	\$8.05	\$6.56
<i>Entitlements Below Minimum Grant Threshold</i>									
CARSON CITY	55,974	\$458	\$436	State Eligible	State Eligible	State Eligible		\$8.17	\$7.78
<i>Remaining Entitlements</i>									
CLARK COUNTY	731,972	\$6,403	\$5,443	\$5,443	-\$960	-15%		\$8.75	\$7.44
HENDERSON	224,829	\$1,141	\$707	\$706	-\$434	-38%	2	\$5.07	\$3.14
LAS VEGAS	534,847	\$5,251	\$4,690	\$4,690	-\$561	-11%	6	\$9.82	\$8.77
NORTH LAS VEGAS	158,748	\$1,615	\$1,737	\$1,737	\$122	8%	8	\$10.17	\$10.94
RENO	197,963	\$2,073	\$2,164	\$2,164	\$90	4%	6	\$10.47	\$10.93
SPARKS	81,014	\$634	\$605	\$605	-\$30	-5%	4	\$7.83	\$7.46
NEW YORK									
NY NONENTITLEMENT	3,669,311	\$48,501	\$41,058	\$44,878	-\$3,623	-7%	5	\$13.22	\$11.19
<i>Entitlements Below Minimum Grant Threshold</i>									
AMHERST TOWN	116,369	\$612	\$454	State Eligible	State Eligible	State Eligible	2	\$5.26	\$3.90
CLAY TOWN	59,200	\$300	\$299	State Eligible	State Eligible	State Eligible	1	\$5.07	\$5.05
COLONIE TOWN	80,797	\$405	\$336	State Eligible	State Eligible	State Eligible	2	\$5.01	\$4.16
DUNKIRK	12,627	\$586	\$422	State Eligible	State Eligible	State Eligible	8	\$46.39	\$33.41
GLEN FALLS	14,166	\$575	\$351	State Eligible	State Eligible	State Eligible	6	\$40.60	\$24.81
GREECE	94,553	\$441	\$428	State Eligible	State Eligible	State Eligible	2	\$4.66	\$4.52
HAMBURG TOWN	56,643	\$466	\$264	State Eligible	State Eligible	State Eligible	1	\$8.22	\$4.66
IRONDEQUOIT	51,640	\$1,010	\$331	State Eligible	State Eligible	State Eligible	2	\$19.56	\$6.41
SARATOGA SPRINGS	27,686	\$379	\$221	State Eligible	State Eligible	State Eligible	2	\$13.71	\$7.97
WEST SENECA	45,032	\$313	\$233	State Eligible	State Eligible	State Eligible	2	\$6.95	\$5.17
WHITE PLAINS	56,509	\$928	\$481	State Eligible	State Eligible	State Eligible	5	\$16.42	\$8.52
<i>Remaining Entitlements</i>									
ALBANY	94,226	\$3,828	\$3,222	\$3,222	-\$606	-16%	9	\$40.63	\$34.19

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AUBURN	28,080	\$1,101	\$652	\$652	-\$449	-41%	7	\$39.22	\$23.23
BABYLON TOWN	216,890	\$1,335	\$1,720	\$1,720	\$385	29%		\$6.16	\$7.93
BINGHAMTON	45,864	\$2,399	\$1,724	\$1,724	-\$675	-28%	8	\$52.32	\$37.59
BUFFALO	282,864	\$16,552	\$14,328	\$14,328	-\$2,224	-13%	10	\$58.52	\$50.65
CHEEKTOWAGA TOWN	91,554	\$1,007	\$762	\$762	-\$245	-24%	3	\$11.00	\$8.32
DUTCHESS COUNTY	243,514	\$1,646	\$1,249	\$1,249	-\$396	-24%	3	\$6.76	\$5.13
ELMIRA	30,073	\$1,406	\$1,123	\$1,123	-\$282	-20%		\$46.74	\$37.35
ERIE COUNTY	268,931	\$2,934	\$1,631	\$1,631	-\$1,303	-44%	2	\$10.91	\$6.06
HUNTINGTON TOWN	199,207	\$941	\$689	\$689	-\$252	-27%		\$4.73	\$3.46
ISLIP TOWN	331,077	\$2,125	\$2,437	\$2,437	\$312	15%		\$6.42	\$7.36
ITHACA	29,952	\$833	\$823	\$823	-\$11	-1%		\$27.83	\$27.46
JAMESTOWN	30,695	\$1,429	\$1,037	\$1,037	-\$392	-27%	8	\$46.56	\$33.79
KINGSTON	23,219	\$831	\$573	\$573	-\$258	-31%		\$35.79	\$24.69
MIDDLETOWN	26,117	\$585	\$656	\$656	\$71	12%	8	\$22.39	\$25.12
MONROE COUNTY	376,503	\$1,973	\$1,250	\$1,250	-\$723	-37%	1	\$5.24	\$3.32
MOUNT VERNON	68,321	\$1,869	\$1,688	\$1,688	-\$181	-10%	9	\$27.36	\$24.71
NASSAU COUNTY	1,241,980	\$15,872	\$7,717	\$7,717	-\$8,155	-51%		\$12.78	\$6.21
NEW ROCHELLE	72,985	\$1,725	\$845	\$845	-\$880	-51%	6	\$23.64	\$11.58
NEW YORK	8,168,338	\$185,612	\$242,368	\$242,368	\$56,756	31%	10	\$22.72	\$29.67
NEWBURGH	28,551	\$861	\$1,186	\$1,186	\$325	38%	10	\$30.16	\$41.55
NIAGARA FALLS	53,708	\$2,606	\$1,929	\$1,929	-\$677	-26%	9	\$48.52	\$35.92
ONONDAGA COUNTY	256,701	\$2,191	\$1,242	\$1,242	-\$949	-43%	1	\$8.54	\$4.84
ORANGE COUNTY	285,085	\$1,782	\$1,379	\$1,379	-\$403	-23%	2	\$6.25	\$4.84
POUGHKEEPSIE	30,348	\$1,050	\$1,026	\$1,026	-\$25	-2%	9	\$34.61	\$33.80
ROCHESTER	212,481	\$9,890	\$9,524	\$9,524	-\$366	-4%	10	\$46.54	\$44.82
ROCKLAND COUNTY	285,818	\$2,163	\$1,854	\$1,854	-\$309	-14%	4	\$7.57	\$6.49
ROME	34,551	\$1,231	\$614	\$614	-\$617	-50%	7	\$35.63	\$17.78
SCHENECTADY	61,125	\$2,642	\$2,245	\$2,245	-\$397	-15%	9	\$43.22	\$36.73
SUFFOLK COUNTY	716,997	\$3,810	\$4,058	\$4,058	\$248	7%		\$5.31	\$5.66
SYRACUSE	143,101	\$6,324	\$5,714	\$5,714	-\$610	-10%	10	\$44.19	\$39.93
TONAWANDA TOWN	75,099	\$1,922	\$684	\$684	-\$1,238	-64%	2	\$25.59	\$9.11
TROY	48,162	\$2,122	\$1,490	\$1,490	-\$632	-30%		\$44.07	\$30.94
UNION TOWN	55,117	\$1,444	\$835	\$835	-\$608	-42%		\$26.19	\$15.16
UTICA	59,684	\$2,999	\$2,544	\$2,544	-\$455	-15%	9	\$50.25	\$42.63
WESTCHESTER COUNTY	520,974	\$5,907	\$2,491	\$2,491	-\$3,416	-58%	1	\$11.34	\$4.78
YONKERS	197,126	\$3,835	\$4,092	\$4,092	\$257	7%	9	\$19.45	\$20.76

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
OHIO									
OH NONENTITLEMENT	5,255,350	\$48,976	\$45,681	\$49,090	\$113	0%	3	\$9.32	\$8.69
<i>Entitlements Below Minimum Grant Threshold</i>									
BOWLING GREEN	29,454	\$313	\$272	State Eligible	State Eligible	State Eligible	7	\$10.61	\$9.23
CUYAHOGA FALLS	50,515	\$720	\$308	State Eligible	State Eligible	State Eligible		\$14.24	\$6.09
FAIRBORN	32,411	\$273	\$333	State Eligible	State Eligible	State Eligible	5	\$8.41	\$10.28
KENT	27,601	\$310	\$441	State Eligible	State Eligible	State Eligible	6	\$11.25	\$15.99
KETTERING	55,903	\$541	\$222	State Eligible	State Eligible	State Eligible	1	\$9.68	\$3.97
MARIETTA	14,295	\$451	\$272	State Eligible	State Eligible	State Eligible	7	\$31.52	\$19.00
MASSILLON	32,055	\$750	\$470	State Eligible	State Eligible	State Eligible		\$23.39	\$14.66
MENTOR	51,332	\$185	\$132	State Eligible	State Eligible	State Eligible	1	\$3.60	\$2.57
PARMA	82,672	\$969	\$468	State Eligible	State Eligible	State Eligible	2	\$11.72	\$5.66
STEBENVILLE	19,512	\$768	\$492	State Eligible	State Eligible	State Eligible	9	\$39.34	\$25.20
<i>Remaining Entitlements</i>									
AKRON	212,179	\$6,990	\$5,842	\$5,842	-\$1,148	-16%	8	\$32.94	\$27.53
ALLIANCE	23,268	\$703	\$570	\$570	-\$133	-19%	7	\$30.20	\$24.48
BARBERTON	27,362	\$765	\$609	\$609	-\$156	-20%	6	\$27.97	\$22.26
BUTLER COUNTY	234,132	\$1,183	\$831	\$831	-\$352	-30%	1	\$5.05	\$3.55
CANTON	79,905	\$2,966	\$2,499	\$2,499	-\$467	-16%		\$37.12	\$31.28
CINCINNATI	314,154	\$13,745	\$10,590	\$10,590	-\$3,155	-23%	9	\$43.75	\$33.71
CLEVELAND	458,684	\$24,573	\$21,510	\$21,510	-\$3,064	-12%	10	\$53.57	\$46.89
CLEVELAND HEIGHTS	48,643	\$1,774	\$626	\$626	-\$1,148	-65%	4	\$36.47	\$12.88
COLUMBUS	730,008	\$6,638	\$11,254	\$11,254	\$4,616	70%	6	\$9.09	\$15.42
CUYAHOGA COUNTY	588,648	\$3,581	\$2,519	\$2,519	-\$1,062	-30%		\$6.08	\$4.28
DAYTON	160,293	\$6,505	\$5,486	\$5,486	-\$1,019	-16%	9	\$40.58	\$34.22
EAST CLEVELAND	25,924	\$1,144	\$1,469	\$1,469	\$324	28%		\$44.14	\$56.66
ELYRIA	56,175	\$671	\$784	\$784	\$112	17%		\$11.95	\$13.95
EUCLID	50,398	\$1,058	\$658	\$658	-\$400	-38%	5	\$20.99	\$13.06
FRANKLIN COUNTY	388,174	\$1,875	\$1,532	\$1,532	-\$342	-18%		\$4.83	\$3.95
HAMILTON CITY	60,996	\$1,538	\$1,304	\$1,304	-\$234	-15%	7	\$25.22	\$21.39
HAMILTON COUNTY	456,463	\$3,092	\$2,840	\$2,840	-\$251	-8%	2	\$6.77	\$6.22
LAKE COUNTY	180,219	\$1,416	\$1,058	\$1,058	-\$358	-25%	2	\$7.86	\$5.87
LAKEWOOD	53,971	\$2,237	\$788	\$788	-\$1,449	-65%	3	\$41.44	\$14.60
LANCASTER	35,933	\$579	\$601	\$601	\$21	4%	4	\$16.12	\$16.71
LIMA	39,333	\$1,256	\$1,378	\$1,378	\$122	10%	9	\$31.93	\$35.04
LORAIN	67,915	\$1,295	\$1,521	\$1,521	\$225	17%	8	\$19.07	\$22.39
MANSFIELD	50,557	\$989	\$986	\$986	-\$3	0%	7	\$19.56	\$19.51
MIDDLETOWN	51,804	\$680	\$799	\$799	\$119	18%	6	\$13.13	\$15.43

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
MONTGOMERY COUNTY	339,963	\$1,922	\$2,131	\$2,131	\$208	11%	2	\$5.65	\$6.27
NEWARK	46,745	\$869	\$907	\$907	\$38	4%	5	\$18.59	\$19.41
SANDUSKY	26,977	\$827	\$642	\$642	-\$185	-22%		\$30.65	\$23.81
SPRINGFIELD	63,609	\$2,040	\$1,597	\$1,597	-\$443	-22%	8	\$32.08	\$25.10
STARK COUNTY	248,093	\$1,473	\$1,127	\$1,127	-\$347	-24%		\$5.94	\$4.54
SUMMIT COUNTY	258,465	\$1,062	\$747	\$747	-\$315	-30%	1	\$4.11	\$2.89
TOLEDO	304,973	\$8,109	\$8,024	\$8,024	-\$86	-1%	8	\$26.59	\$26.31
WARREN	46,235	\$1,347	\$1,169	\$1,169	-\$178	-13%	9	\$29.13	\$25.29
YOUNGSTOWN	77,713	\$4,144	\$3,121	\$3,121	-\$1,023	-25%	10	\$53.33	\$40.17
OKLAHOMA									
OK NONENTITLEMENT	1,865,277	\$17,209	\$22,867	\$23,904	\$6,695	39%	6	\$9.23	\$12.26
<i>Entitlements Below Minimum Grant Threshold</i>									
BROKEN ARROW	84,399	\$399	\$284	State Eligible	State Eligible	State Eligible	1	\$4.73	\$3.36
EDMOND	73,080	\$411	\$263	State Eligible	State Eligible	State Eligible	1	\$5.62	\$3.60
SHAWNEE	29,746	\$408	\$490	State Eligible	State Eligible	State Eligible	7	\$13.72	\$16.48
<i>Remaining Entitlements</i>									
ENID	46,626	\$584	\$754	\$754	\$171	29%	5	\$12.52	\$16.18
LAWTON	88,214	\$888	\$1,213	\$1,213	\$324	37%	7	\$10.07	\$13.75
MIDWEST CITY	54,822	\$497	\$732	\$732	\$235	47%	5	\$9.07	\$13.35
NORMAN	100,923	\$877	\$760	\$760	-\$117	-13%	3	\$8.69	\$7.53
OKLAHOMA CITY	528,042	\$5,409	\$7,779	\$7,779	\$2,369	44%	7	\$10.24	\$14.73
TULSA	383,764	\$3,806	\$4,752	\$4,752	\$946	25%	6	\$9.92	\$12.38
OREGON									
OR NONENTITLEMENT	1,519,628	\$14,380	\$16,257	\$17,699	\$3,319	23%	4	\$9.46	\$10.70
<i>Entitlements Below Minimum Grant Threshold</i>									
ASHLAND	20,755	\$213	\$246	State Eligible	State Eligible	State Eligible	4	\$10.29	\$11.85
BEAVERTON	82,907	\$609	\$477	State Eligible	State Eligible	State Eligible	3	\$7.35	\$5.76
BEND	62,937	\$430	\$463	State Eligible	State Eligible	State Eligible		\$6.83	\$7.36
MULTNOMAH COUNTY	45,546	\$304	\$256	State Eligible	State Eligible	State Eligible		\$6.67	\$5.63
<i>Remaining Entitlements</i>									
CLACKAMAS COUNTY	362,628	\$2,173	\$1,848	\$1,848	-\$324	-15%		\$5.99	\$5.10
CORVALLIS	50,380	\$560	\$620	\$620	\$60	11%	5	\$11.12	\$12.31
EUGENE	142,681	\$1,418	\$1,497	\$1,497	\$79	6%	4	\$9.94	\$10.49
GRESHAM	95,376	\$906	\$1,028	\$1,028	\$122	14%	5	\$9.50	\$10.78
HILLSBORO	81,854	\$664	\$592	\$592	-\$72	-11%	3	\$8.11	\$7.23
MEDFORD	68,099	\$634	\$838	\$838	\$204	32%	5	\$9.32	\$12.31

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PORTLAND	533,492	\$10,434	\$8,235	\$8,235	-\$2,199	-21%	5	\$19.56	\$15.44
SALEM	146,120	\$1,488	\$1,674	\$1,674	\$186	12%	6	\$10.18	\$11.45
SPRINGFIELD	55,048	\$629	\$997	\$997	\$367	58%	7	\$11.43	\$18.10
WASHINGTON COUNTY	321,871	\$2,056	\$1,607	\$1,607	-\$449	-22%	2	\$6.39	\$4.99
PENNSYLVANIA									
PA NONENTITLEMENT	3,923,703	\$50,062	\$44,853	\$48,214	-\$1,848	-4%	4	\$12.76	\$11.43
<i>Entitlements Below Minimum Grant Threshold</i>									
ABINGTON	55,699	\$850	\$203	State Eligible	State Eligible	State Eligible	1	\$15.26	\$3.65
BENSALEM TOWNSHIP	58,575	\$393	\$419	State Eligible	State Eligible	State Eligible	3	\$6.71	\$7.15
BRISTOL TOWNSHIP	54,816	\$681	\$496	State Eligible	State Eligible	State Eligible	4	\$12.42	\$9.05
CARLISLE	18,074	\$436	\$310	State Eligible	State Eligible	State Eligible	5	\$24.15	\$17.14
HAVERFORD	48,905	\$1,010	\$183	State Eligible	State Eligible	State Eligible	1	\$20.65	\$3.75
LOWER MERION	58,486	\$1,209	\$233	State Eligible	State Eligible	State Eligible	1	\$20.66	\$3.99
MILLCREEK TOWNSHIP	52,762	\$254	\$190	State Eligible	State Eligible	State Eligible	1	\$4.82	\$3.61
PENN HILLS	45,450	\$752	\$416	State Eligible	State Eligible	State Eligible	4	\$16.54	\$9.16
SHARON	15,652	\$706	\$455	State Eligible	State Eligible	State Eligible	8	\$45.14	\$29.04
STATE COLLEGE	39,311	\$735	\$455	State Eligible	State Eligible	State Eligible	8	\$18.71	\$11.57
<i>Remaining Entitlements</i>									
ALLEGHENY COUNTY	857,834	\$16,555	\$7,711	\$7,711	-\$8,843	-53%	2	\$19.30	\$8.99
ALLENTOWN	106,732	\$2,830	\$3,075	\$3,075	\$245	9%	9	\$26.51	\$28.81
ALTOONA	47,832	\$2,050	\$1,318	\$1,318	-\$732	-36%	7	\$42.86	\$27.56
BEAVER COUNTY	177,897	\$3,958	\$2,456	\$2,456	-\$1,502	-38%	4	\$22.25	\$13.80
BERKS COUNTY	310,911	\$2,773	\$1,413	\$1,413	-\$1,360	-49%	1	\$8.92	\$4.54
BETHLEHEM	72,441	\$1,723	\$1,401	\$1,401	-\$322	-19%	8	\$23.79	\$19.34
BUCKS COUNTY	504,167	\$2,439	\$1,614	\$1,614	-\$825	-34%	1	\$4.84	\$3.20
CHESTER	36,922	\$1,483	\$1,418	\$1,418	-\$65	-4%	10	\$40.17	\$38.40
CHESTER COUNTY	465,795	\$2,826	\$1,774	\$1,774	-\$1,053	-37%	1	\$6.07	\$3.81
CUMBERLAND COUNTY	204,460	\$1,396	\$1,022	\$1,022	-\$375	-27%		\$6.83	\$5.00
DAUPHIN COUNTY	203,878	\$1,553	\$1,290	\$1,290	-\$262	-17%	2	\$7.61	\$6.33
DELAWARE COUNTY	389,259	\$4,223	\$2,590	\$2,590	-\$1,632	-39%	3	\$10.85	\$6.65
EASTON	26,267	\$986	\$692	\$692	-\$294	-30%	8	\$37.54	\$26.33
ERIE	103,925	\$3,640	\$3,038	\$3,038	-\$601	-17%	8	\$35.02	\$29.24
HARRISBURG	47,635	\$2,153	\$1,956	\$1,956	-\$197	-9%	10	\$45.20	\$41.06
HAZLETON	22,319	\$977	\$547	\$547	-\$430	-44%	6	\$43.79	\$24.51
JOHNSTOWN	22,772	\$1,625	\$1,019	\$1,019	-\$607	-37%	9	\$71.36	\$44.73
LANCASTER	55,182	\$1,842	\$1,898	\$1,898	\$56	3%	9	\$33.38	\$34.40
LANCASTER COUNTY	432,150	\$3,455	\$2,521	\$2,521	-\$933	-27%	2	\$7.99	\$5.83

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LEBANON	23,925	\$870	\$631	\$631	-\$239	-27%	8	\$36.36	\$26.37
LUZERNE COUNTY	231,329	\$5,130	\$2,722	\$2,722	-\$2,408	-47%	3	\$22.18	\$11.77
MCKEESPORT	23,053	\$1,258	\$910	\$910	-\$348	-28%	10	\$54.57	\$39.48
MONTGOMERY COUNTY	604,944	\$3,785	\$2,134	\$2,134	-\$1,651	-44%	1	\$6.26	\$3.53
NORRISTOWN	30,873	\$1,051	\$928	\$928	-\$123	-12%	9	\$34.04	\$30.07
PHILADELPHIA	1,470,151	\$53,732	\$58,948	\$58,948	\$5,216	10%	10	\$36.55	\$40.10
PITTSBURGH	322,450	\$17,169	\$9,790	\$9,790	-\$7,379	-43%	9	\$53.25	\$30.36
READING	80,727	\$3,185	\$3,539	\$3,539	\$354	11%	10	\$39.45	\$43.84
SCRANTON	73,928	\$3,513	\$1,825	\$1,825	-\$1,688	-48%	7	\$47.52	\$24.69
UPPER DARBY	79,954	\$1,993	\$1,246	\$1,246	-\$747	-37%	5	\$24.93	\$15.58
WASHINGTON COUNTY	206,135	\$4,410	\$2,688	\$2,688	-\$1,722	-39%	4	\$21.39	\$13.04
WESTMORELAND COUNTY	325,665	\$4,520	\$3,056	\$3,056	-\$1,463	-32%	3	\$13.88	\$9.39
WILKES-BARRE	41,559	\$1,996	\$1,219	\$1,219	-\$776	-39%	8	\$48.02	\$29.34
WILLIAMSPORT	30,175	\$1,299	\$938	\$938	-\$361	-28%	9	\$43.06	\$31.08
YORK	40,043	\$1,749	\$1,701	\$1,701	-\$49	-3%	9	\$43.69	\$42.47
YORK COUNTY	361,570	\$2,686	\$1,741	\$1,741	-\$945	-35%	1	\$7.43	\$4.82
PUERTO RICO									
PR NONENTITLEMENT	1,375,828	\$47,864	\$51,139	\$51,139	\$3,275	7%	10	\$34.79	\$37.17
AGUADILLA MUNICIPIO	66,277	\$1,914	\$2,230	\$2,230	\$316	16%		\$28.88	\$33.64
ARECIBO MUNICIPIO	102,117	\$2,818	\$4,427	\$4,427	\$1,609	57%		\$27.60	\$43.35
BAYAMON MUNICIPIO	225,121	\$4,708	\$5,233	\$5,233	\$525	11%		\$20.91	\$23.24
CABO ROJO MUNICIPIO	49,584	\$1,270	\$1,419	\$1,419	\$149	12%		\$25.61	\$28.62
CAGUAS MUNICIPIO	142,556	\$3,484	\$4,315	\$4,315	\$831	24%		\$24.44	\$30.27
CANOVANAS MUNICIPIO	45,369	\$1,370	\$1,987	\$1,987	\$616	45%		\$30.20	\$43.79
CAROLINA MUNICIPIO	187,767	\$4,002	\$3,884	\$3,884	-\$118	-3%		\$21.31	\$20.68
CAYEY MUNICIPIO	47,563	\$1,344	\$2,083	\$2,083	\$738	55%		\$28.27	\$43.79
CIDRA MUNICIPIO	45,054	\$1,215	\$1,544	\$1,544	\$329	27%		\$26.97	\$34.27
FAJARDO MUNICIPIO	41,860	\$995	\$1,302	\$1,302	\$307	31%		\$23.77	\$31.11
GUAYAMA MUNICIPIO	45,097	\$1,268	\$1,476	\$1,476	\$209	16%		\$28.11	\$32.73
GUAYNABO MUNICIPIO	102,169	\$1,971	\$1,723	\$1,723	-\$249	-13%		\$19.29	\$16.86
HUMACAO MUNICIPIO	60,161	\$1,610	\$2,259	\$2,259	\$649	40%		\$26.76	\$37.55
ISABELA MUNICIPIO	46,060	\$1,344	\$1,500	\$1,500	\$156	12%		\$29.18	\$32.56
JUANA DIAZ MUNICIPIO	52,143	\$1,631	\$2,323	\$2,323	\$692	42%		\$31.28	\$44.55
MANATI MUNICIPIO	47,501	\$1,355	\$2,011	\$2,011	\$656	48%		\$28.53	\$42.34
MAYAGUEZ MUNICIPIO	97,350	\$2,933	\$3,754	\$3,754	\$821	28%		\$30.13	\$38.56
PONCE MUNICIPIO	185,744	\$5,318	\$6,513	\$6,513	\$1,195	22%		\$28.63	\$35.07
RIO GRANDE MUNICIPIO	54,423	\$1,469	\$2,057	\$2,057	\$588	40%		\$26.99	\$37.80

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SAN GERMAN MUNICIPIO	37,732	\$1,074	\$1,309	\$1,309	\$235	22%		\$28.47	\$34.69
SAN JUAN MUNICIPIO	433,319	\$10,675	\$11,436	\$11,436	\$761	7%		\$24.63	\$26.39
SAN SEBASTIAN MUNICIPIO	45,857	\$1,420	\$1,834	\$1,834	\$414	29%		\$30.96	\$39.99
TOA ALTA MUNICIPIO	70,950	\$1,577	\$1,817	\$1,817	\$240	15%		\$22.23	\$25.61
TOA BAJA MUNICIPIO	95,432	\$2,185	\$2,630	\$2,630	\$445	20%		\$22.89	\$27.56
TRUJILLO ALTO MUNICIPIO	80,431	\$1,605	\$1,490	\$1,490	-\$115	-7%		\$19.96	\$18.53
VEGA BAJA MUNICIPIO	63,710	\$1,768	\$2,693	\$2,693	\$925	52%		\$27.75	\$42.27
YAUCO MUNICIPIO	47,680	\$1,506	\$1,660	\$1,660	\$154	10%		\$31.58	\$34.81
<u>RHODE ISLAND</u>									
RI NONENTITLEMENT	564,275	\$5,287	\$4,738	\$4,738	-\$549	-10%	4	\$9.37	\$8.40
CRANSTON	81,986	\$1,078	\$690	\$690	-\$388	-36%	3	\$13.15	\$8.41
EAST PROVIDENCE	49,765	\$808	\$584	\$584	-\$223	-28%	5	\$16.23	\$11.74
PAWTUCKET	74,254	\$2,099	\$2,176	\$2,176	\$77	4%	8	\$28.27	\$29.30
PROVIDENCE	178,126	\$5,732	\$7,058	\$7,058	\$1,326	23%	10	\$32.18	\$39.63
WARWICK	87,683	\$889	\$568	\$568	-\$321	-36%	2	\$10.13	\$6.48
WOONSOCKET	44,534	\$1,356	\$1,403	\$1,403	\$46	3%	8	\$30.46	\$31.49
<u>SOUTH CAROLINA</u>									
SC NONENTITLEMENT	2,516,917	\$23,923	\$29,513	\$31,105	\$7,182	30%	5	\$9.50	\$11.73
<i>Entitlements Below Minimum Grant Threshold</i>									
AIKEN	27,299	\$220	\$256	State Eligible	State Eligible	State Eligible	5	\$8.06	\$9.37
ANDERSON	25,715	\$772	\$498	State Eligible	State Eligible	State Eligible	8	\$30.02	\$19.38
CONWAY	13,293	\$134	\$235	State Eligible	State Eligible	State Eligible		\$10.09	\$17.70
FLORENCE	30,883	\$347	\$425	State Eligible	State Eligible	State Eligible	8	\$11.25	\$13.76
MYRTLE BEACH	25,410	\$206	\$178	State Eligible	State Eligible	State Eligible	4	\$8.12	\$6.99
<i>Remaining Entitlements</i>									
CHARLESTON	104,883	\$1,096	\$1,546	\$1,546	\$450	41%	7	\$10.45	\$14.74
CHARLESTON COUNTY	224,435	\$2,080	\$2,542	\$2,542	\$462	22%		\$9.27	\$11.33
COLUMBIA	116,331	\$1,351	\$1,895	\$1,895	\$544	40%	9	\$11.61	\$16.29
GREENVILLE	56,291	\$1,124	\$815	\$815	-\$309	-28%	7	\$19.97	\$14.47
GREENVILLE COUNTY	353,864	\$2,444	\$2,458	\$2,458	\$13	1%	4	\$6.91	\$6.94
LEXINGTON COUNTY	172,406	\$1,014	\$931	\$931	-\$83	-8%	2	\$5.88	\$5.40
RICHLAND COUNTY	199,413	\$1,409	\$1,398	\$1,398	-\$11	-1%		\$7.07	\$7.01
ROCK HILL	57,902	\$476	\$744	\$744	\$268	56%		\$8.22	\$12.85
SPARTANBURG	38,599	\$790	\$879	\$879	\$90	11%	9	\$20.46	\$22.78
SPARTANBURG COUNTY	194,345	\$1,329	\$1,523	\$1,523	\$194	15%	4	\$6.84	\$7.84
SUMTER	39,671	\$391	\$522	\$522	\$131	33%	8	\$9.86	\$13.16

*See Notes on last page for explanation of "State Eligible" and "Needs Decile"

<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
SOUTH DAKOTA									
SD NONENTITLEMENT	530,248	\$6,672	\$6,200	\$6,200	-\$472	-7%	6	\$12.58	\$11.69
RAPID CITY	61,459	\$508	\$620	\$620	\$112	22%	4	\$8.26	\$10.09
SIOUX FALLS	136,695	\$841	\$952	\$952	\$110	13%	2	\$6.16	\$6.96
TENNESSEE									
TN NONENTITLEMENT	3,414,804	\$26,902	\$35,169	\$36,836	\$9,935	37%	4	\$7.88	\$10.30
<i>Entitlements Below Minimum Grant Threshold</i>									
BRISTOL	24,933	\$241	\$378	State Eligible	State Eligible	State Eligible	5	\$9.67	\$15.16
CLEVELAND	37,746	\$344	\$481	State Eligible	State Eligible	State Eligible		\$9.11	\$12.74
MORRISTOWN	25,462	\$297	\$456	State Eligible	State Eligible	State Eligible		\$11.65	\$17.91
OAK RIDGE	27,298	\$267	\$352	State Eligible	State Eligible	State Eligible	4	\$9.77	\$12.90
<i>Remaining Entitlements</i>									
CHATTANOOGA	154,853	\$1,963	\$2,867	\$2,867	\$903	46%	8	\$12.68	\$18.51
CLARKSVILLE	108,972	\$818	\$918	\$918	\$99	12%	5	\$7.51	\$8.42
JACKSON	61,772	\$603	\$1,026	\$1,026	\$423	70%	8	\$9.77	\$16.61
JOHNSON CITY	57,812	\$501	\$701	\$701	\$200	40%	5	\$8.67	\$12.12
KINGSPORT	44,070	\$420	\$763	\$763	\$343	82%	6	\$9.52	\$17.30
KNOX COUNTY	202,961	\$1,028	\$907	\$907	-\$122	-12%	1	\$5.07	\$4.47
KNOXVILLE	178,118	\$1,929	\$3,466	\$3,466	\$1,537	80%	8	\$10.83	\$19.46
MEMPHIS	671,929	\$8,354	\$14,236	\$14,236	\$5,882	70%	9	\$12.43	\$21.19
MURFREESBORO	81,511	\$627	\$602	\$602	-\$25	-4%	5	\$7.69	\$7.38
NASHVILLE-DAVIDSON	572,475	\$5,048	\$6,394	\$6,394	\$1,345	27%	7	\$8.82	\$11.17
SHELBY COUNTY	236,246	\$1,070	\$667	\$667	-\$402	-38%	1	\$4.53	\$2.82
TEXAS									
TX NONENTITLEMENT	6,519,958	\$73,269	\$78,287	\$83,732	\$10,463	14%	5	\$11.24	\$12.01
<i>Entitlements Below Minimum Grant Threshold</i>									
ALLEN	66,341	\$242	\$105	State Eligible	State Eligible	State Eligible		\$3.64	\$1.58
DENISON	23,379	\$381	\$410	State Eligible	State Eligible	State Eligible	5	\$16.31	\$17.56
EULESS CITY	50,575	\$389	\$301	State Eligible	State Eligible	State Eligible		\$7.69	\$5.95
FLOWER MOUND TOWN	62,209	\$215	\$80	State Eligible	State Eligible	State Eligible	1	\$3.45	\$1.29
FRISCO	62,372	\$222	\$82	State Eligible	State Eligible	State Eligible		\$3.56	\$1.31
LEAGUE CITY	57,981	\$282	\$151	State Eligible	State Eligible	State Eligible		\$4.86	\$2.60
LEWISVILLE	89,142	\$572	\$427	State Eligible	State Eligible	State Eligible	2	\$6.41	\$4.79
MCKINNEY CITY	88,409	\$491	\$344	State Eligible	State Eligible	State Eligible	2	\$5.55	\$3.89
MISSOURI CITY	66,587	\$298	\$150	State Eligible	State Eligible	State Eligible	3	\$4.47	\$2.25

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Grantee	Participating Population	Current Formula (\$000)	Proposed Formula pre-minimum (\$000)	Proposed Formula w/minimum (\$000)*	Dollar Change (\$000)	Percent Change	Needs Decile (1=low, 10=high)*	Current Per Capita Grant	Proposed Per Capita Grant pre-minimum*
NEW BRAUNFELS	44,931	\$343	\$366	State Eligible	State Eligible	State Eligible	5	\$7.64	\$8.16
NORTH RICHLAND HILLS	60,483	\$334	\$231	State Eligible	State Eligible	State Eligible	1	\$5.53	\$3.82
ORANGE	18,140	\$458	\$449	State Eligible	State Eligible	State Eligible	9	\$25.25	\$24.77
RICHARDSON	99,263	\$663	\$370	State Eligible	State Eligible	State Eligible	2	\$6.67	\$3.72
ROUND ROCK	82,040	\$396	\$260	State Eligible	State Eligible	State Eligible	1	\$4.83	\$3.17
ROWLETT	52,779	\$216	\$119	State Eligible	State Eligible	State Eligible		\$4.09	\$2.26
SAN MARCOS	44,628	\$531	\$486	State Eligible	State Eligible	State Eligible	7	\$11.90	\$10.89
SHERMAN	36,578	\$333	\$474	State Eligible	State Eligible	State Eligible	6	\$9.10	\$12.95
SUGAR LAND	73,721	\$340	\$174	State Eligible	State Eligible	State Eligible	1	\$4.61	\$2.36
Travis County	145,834	\$2,449	\$465	State Eligible	State Eligible	State Eligible		\$16.79	\$3.19
<i>Remaining Entitlements</i>									
ABILENE	114,807	\$1,126	\$1,472	\$1,472	\$346	31%	7	\$9.80	\$12.82
AMARILLO	180,791	\$1,847	\$2,472	\$2,472	\$626	34%	6	\$10.21	\$13.68
ARLINGTON	359,467	\$3,263	\$2,731	\$2,731	-\$532	-16%	5	\$9.08	\$7.60
AUSTIN	681,804	\$7,630	\$6,808	\$6,808	-\$822	-11%	5	\$11.19	\$9.99
BAYTOWN CITY	67,321	\$851	\$1,178	\$1,178	\$327	38%	8	\$12.64	\$17.50
BEAUMONT	112,294	\$1,820	\$1,985	\$1,985	\$165	9%	8	\$16.20	\$17.67
BEXAR COUNTY	221,511	\$1,762	\$1,602	\$1,602	-\$159	-9%	4	\$7.95	\$7.23
BRAZORIA COUNTY	254,110	\$2,022	\$1,990	\$1,990	-\$32	-2%	4	\$7.96	\$7.83
BROWNSVILLE	161,225	\$3,353	\$4,246	\$4,246	\$893	27%	10	\$20.80	\$26.34
BRYAN	66,316	\$958	\$970	\$970	\$12	1%	7	\$14.45	\$14.62
CARROLLTON	117,823	\$810	\$555	\$555	-\$255	-32%	3	\$6.87	\$4.71
COLLEGE STATION	72,186	\$1,146	\$530	\$530	-\$616	-54%	7	\$15.87	\$7.34
CONROE	43,402	\$568	\$720	\$720	\$153	27%	8	\$13.08	\$16.59
CORPUS CHRISTI	281,196	\$3,489	\$4,380	\$4,380	\$891	26%	8	\$12.41	\$15.58
DALLAS	1,210,393	\$17,983	\$21,687	\$21,687	\$3,704	21%	9	\$14.86	\$17.92
DALLAS COUNTY	278,471	\$1,910	\$1,419	\$1,419	-\$491	-26%		\$6.86	\$5.10
DENTON	98,288	\$870	\$903	\$903	\$33	4%	5	\$8.85	\$9.19
EDINBURG	58,448	\$940	\$835	\$835	-\$105	-11%	10	\$16.08	\$14.29
EL PASO	592,099	\$8,725	\$9,841	\$9,840	\$1,115	13%	9	\$14.74	\$16.62
FORT BEND COUNTY	267,874	\$1,882	\$1,414	\$1,414	-\$468	-25%		\$7.03	\$5.28
FORT WORTH	603,337	\$6,786	\$9,703	\$9,703	\$2,917	43%	8	\$11.25	\$16.08
GALVESTON	57,355	\$1,472	\$1,676	\$1,676	\$204	14%	9	\$25.67	\$29.22
GARLAND	217,176	\$2,157	\$2,270	\$2,270	\$113	5%	6	\$9.93	\$10.45
GRAND PRAIRIE	140,320	\$1,401	\$1,565	\$1,565	\$163	12%	7	\$9.99	\$11.15
HARLINGEN	61,589	\$981	\$961	\$961	-\$19	-2%	9	\$15.92	\$15.61
HARRIS COUNTY	1,411,471	\$10,984	\$8,807	\$8,807	-\$2,177	-20%		\$7.78	\$6.24
HIDALGO COUNTY	364,406	\$8,639	\$11,553	\$11,553	\$2,914	34%	10	\$23.71	\$31.70

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Grantee	Participating Population	Current Formula (\$000)	Proposed Formula pre-minimum (\$000)	Proposed Formula w/minimum (\$000)*	Dollar Change (\$000)	Percent Change	Needs Decile (1=low, 10=high)*	Current Per Capita Grant	Proposed Per Capita Grant pre-minimum*
HOUSTON	2,012,626	\$30,751	\$36,296	\$36,296	\$5,545	18%	9	\$15.28	\$18.03
IRVING	194,547	\$2,334	\$2,087	\$2,087	-\$247	-11%	6	\$11.99	\$10.73
KILLEEN	96,943	\$965	\$1,020	\$1,020	\$56	6%	7	\$9.95	\$10.53
LAREDO	203,212	\$3,711	\$4,020	\$4,020	\$309	8%	10	\$18.26	\$19.78
LONGVIEW	75,306	\$789	\$941	\$941	\$152	19%	7	\$10.48	\$12.49
LUBBOCK	207,852	\$2,370	\$2,409	\$2,409	\$39	2%	7	\$11.40	\$11.59
MARSHALL	23,671	\$431	\$597	\$597	\$166	39%	9	\$18.21	\$25.22
MC ALLEN	120,743	\$1,828	\$1,451	\$1,451	-\$377	-21%	9	\$15.14	\$12.02
MESQUITE	129,710	\$930	\$952	\$952	\$22	2%	4	\$7.17	\$7.34
MIDLAND	98,082	\$931	\$1,017	\$1,017	\$86	9%	5	\$9.49	\$10.37
MISSION	57,812	\$852	\$688	\$688	-\$163	-19%	9	\$14.73	\$11.90
MONTGOMERY COUNTY	296,186	\$1,811	\$1,205	\$1,205	-\$606	-33%	2	\$6.12	\$4.07
ODESSA	92,844	\$1,161	\$1,292	\$1,292	\$131	11%	8	\$12.50	\$13.91
PASADENA	144,174	\$1,982	\$2,466	\$2,466	\$484	24%	9	\$13.75	\$17.11
PHARR	56,839	\$1,140	\$1,235	\$1,235	\$95	8%	10	\$20.06	\$21.73
PLANO	245,411	\$1,263	\$649	\$649	-\$615	-49%	1	\$5.15	\$2.64
PORT ARTHUR	56,727	\$1,408	\$1,796	\$1,796	\$388	28%	10	\$24.83	\$31.66
SAN ANGELO	88,112	\$920	\$1,194	\$1,194	\$274	30%	7	\$10.44	\$13.55
SAN ANTONIO	1,236,249	\$14,843	\$18,979	\$18,979	\$4,136	28%	8	\$12.01	\$15.35
SAN BENITO	24,387	\$518	\$688	\$688	\$170	33%	10	\$21.25	\$28.21
TARRANT COUNTY	461,831	\$2,871	\$2,160	\$2,160	-\$711	-25%		\$6.22	\$4.68
TEMPLE	54,505	\$524	\$627	\$627	\$103	20%	5	\$9.62	\$11.51
TEXARKANA	35,492	\$472	\$705	\$705	\$233	49%	9	\$13.30	\$19.86
TEXAS CITY	43,535	\$443	\$729	\$729	\$286	65%	8	\$10.18	\$16.76
TYLER	89,552	\$965	\$1,175	\$1,175	\$210	22%		\$10.78	\$13.13
VICTORIA	61,677	\$647	\$751	\$751	\$104	16%	6	\$10.49	\$12.18
WACO	118,093	\$1,708	\$2,476	\$2,476	\$767	45%	9	\$14.47	\$20.96
WICHITA FALLS	100,929	\$1,434	\$1,267	\$1,267	-\$167	-12%	6	\$14.20	\$12.55
WILLIAMSON COUNTY	220,970	\$1,070	\$842	\$842	-\$229	-21%		\$4.84	\$3.81
UTAH									
UT NONENTITLEMENT	970,056	\$6,509	\$5,806	\$8,287	\$1,778	27%	1	\$6.71	\$5.98
<i>Entitlements Below Minimum Grant Threshold</i>									
CLEARFIELD	27,227	\$239	\$319	State Eligible	State Eligible	State Eligible	5	\$8.78	\$11.73
LAYTON	61,205	\$348	\$277	State Eligible	State Eligible	State Eligible	2	\$5.69	\$4.52
OREM	88,619	\$627	\$475	State Eligible	State Eligible	State Eligible	3	\$7.07	\$5.36
SANDY CITY	89,979	\$402	\$255	State Eligible	State Eligible	State Eligible	1	\$4.47	\$2.84
ST GEORGE	59,780	\$478	\$376	State Eligible	State Eligible	State Eligible		\$7.99	\$6.28

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TAYLORSVILLE	58,179	\$384	\$358	State Eligible	State Eligible	State Eligible		\$6.61	\$6.15
WEST JORDAN	89,011	\$487	\$423	State Eligible	State Eligible	State Eligible	2	\$5.47	\$4.75
<i>Remaining Entitlements</i>									
LOGAN	45,795	\$605	\$600	\$600	-\$5	-1%		\$13.22	\$13.11
OGDEN	78,519	\$1,175	\$1,619	\$1,619	\$444	38%	8	\$14.97	\$20.62
PROVO	111,718	\$1,747	\$1,362	\$1,362	-\$384	-22%	6	\$15.64	\$12.20
SALT LAKE CITY	178,605	\$4,209	\$2,956	\$2,956	-\$1,253	-30%	6	\$23.56	\$16.55
SALT LAKE COUNTY	407,666	\$2,477	\$2,031	\$2,031	-\$445	-18%		\$6.07	\$4.98
WEST VALLEY	112,678	\$946	\$1,053	\$1,053	\$107	11%	5	\$8.39	\$9.34
VIRGINIA									
VA NONENTITLEMENT	2,823,939	\$19,561	\$25,300	\$28,258	\$8,697	44%	3	\$6.93	\$8.96
<i>Entitlements Below Minimum Grant Threshold</i>									
BLACKSBURG	39,212	\$655	\$375	State Eligible	State Eligible	State Eligible		\$16.71	\$9.57
BRISTOL	17,308	\$294	\$296	State Eligible	State Eligible	State Eligible	6	\$16.96	\$17.11
CHRISTIANSBURG	17,495	\$105	\$113	State Eligible	State Eligible	State Eligible		\$5.98	\$6.48
COLONIAL HEIGHTS	17,511	\$90	\$115	State Eligible	State Eligible	State Eligible	2	\$5.16	\$6.55
FREDERICKSBURG	20,458	\$238	\$277	State Eligible	State Eligible	State Eligible	7	\$11.62	\$13.52
HARRISONBURG	41,066	\$550	\$426	State Eligible	State Eligible	State Eligible		\$13.40	\$10.36
HOPEWELL	22,369	\$222	\$407	State Eligible	State Eligible	State Eligible	8	\$9.92	\$18.21
LOUDOUN COUNTY	239,156	\$880	\$462	State Eligible	State Eligible	State Eligible		\$3.68	\$1.93
RADFORD	14,770	\$208	\$186	State Eligible	State Eligible	State Eligible		\$14.12	\$12.56
WINCHESTER	24,779	\$260	\$302	State Eligible	State Eligible	State Eligible		\$10.51	\$12.18
<i>Remaining Entitlements</i>									
ALEXANDRIA	136,635	\$1,284	\$986	\$986	-\$298	-23%	3	\$9.40	\$7.21
ARLINGTON COUNTY	208,736	\$1,817	\$1,334	\$1,334	-\$482	-27%	2	\$8.70	\$6.39
CHARLOTTESVILLE	40,745	\$539	\$718	\$718	\$179	33%	8	\$13.22	\$17.61
CHESAPEAKE	214,725	\$1,266	\$1,308	\$1,308	\$42	3%		\$5.90	\$6.09
CHESTERFIELD COUNTY	282,925	\$1,271	\$970	\$970	-\$301	-24%	2	\$4.49	\$3.43
DANVILLE	46,371	\$1,082	\$1,113	\$1,113	\$31	3%	8	\$23.33	\$24.00
FAIRFAX COUNTY	1,025,219	\$6,191	\$3,576	\$3,576	-\$2,615	-42%	1	\$6.04	\$3.49
HAMPTON	145,951	\$1,126	\$1,492	\$1,492	\$366	32%	5	\$7.72	\$10.22
HENRICO COUNTY	276,479	\$1,505	\$1,329	\$1,329	-\$176	-12%	2	\$5.44	\$4.81
LYNCHBURG	64,932	\$942	\$1,122	\$1,122	\$180	19%	7	\$14.50	\$17.28
NEWPORT NEWS	181,913	\$1,665	\$2,667	\$2,667	\$1,002	60%	7	\$9.16	\$14.66
NORFOLK	237,835	\$5,301	\$4,640	\$4,640	-\$661	-12%	9	\$22.29	\$19.51
PETERSBURG	32,757	\$701	\$880	\$880	\$178	25%	9	\$21.41	\$26.85
PORTSMOUTH	99,291	\$1,852	\$2,132	\$2,132	\$280	15%	9	\$18.65	\$21.47

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PRINCE WILLIAM COUNTY	385,720	\$1,949	\$1,740	\$1,740	-\$208	-11%	3	\$5.05	\$4.51
RICHMOND	192,494	\$5,132	\$5,068	\$5,068	-\$63	-1%	9	\$26.66	\$26.33
ROANOKE	92,352	\$1,905	\$1,983	\$1,983	\$78	4%	7	\$20.62	\$21.47
SUFFOLK	76,586	\$567	\$877	\$877	\$310	55%	6	\$7.41	\$11.46
VIRGINIA BEACH	440,098	\$2,559	\$2,155	\$2,155	-\$404	-16%	2	\$5.81	\$4.90
VERMONT									
VT NONENTITLEMENT	582,460	\$7,464	\$6,109	\$6,109	-\$1,355	-18%	5	\$12.82	\$10.49
BURLINGTON	38,934	\$902	\$858	\$858	-\$43	-5%	6	\$23.16	\$22.04
WASHINGTON									
WA NONENTITLEMENT	1,500,619	\$15,522	\$16,809	\$19,369	\$3,847	25%	5	\$10.34	\$11.20
<i>Entitlements Below Minimum Grant Threshold</i>									
ANACORTES	15,764	\$109	\$118	State Eligible	State Eligible	State Eligible		\$6.91	\$7.47
BELLEVUE	116,914	\$736	\$386	State Eligible	State Eligible	State Eligible	1	\$6.29	\$3.30
MOUNT VERNON	28,821	\$330	\$446	State Eligible	State Eligible	State Eligible		\$11.46	\$15.47
OLYMPIA	43,982	\$401	\$513	State Eligible	State Eligible	State Eligible	3	\$9.13	\$11.66
RICHLAND	43,427	\$277	\$260	State Eligible	State Eligible	State Eligible	2	\$6.38	\$5.98
SHORELINE	51,950	\$359	\$408	State Eligible	State Eligible	State Eligible	3	\$6.92	\$7.85
WENATCHEE	29,022	\$346	\$430	State Eligible	State Eligible	State Eligible		\$11.91	\$14.83
<i>Remaining Entitlements</i>									
AUBURN	44,980	\$410	\$523	\$523	\$113	28%	6	\$9.11	\$11.63
BELLINGHAM	72,992	\$870	\$952	\$952	\$81	9%	5	\$11.92	\$13.04
BREMERTON	35,967	\$551	\$1,086	\$1,086	\$536	97%	8	\$15.31	\$30.20
CLARK COUNTY	241,505	\$1,372	\$1,322	\$1,322	-\$50	-4%	3	\$5.68	\$5.47
EVERETT	96,101	\$953	\$1,514	\$1,514	\$561	59%	6	\$9.92	\$15.76
FEDERAL WAY	81,356	\$733	\$860	\$860	\$127	17%	4	\$9.01	\$10.57
KENNEWICK	60,118	\$581	\$575	\$575	-\$5	-1%	5	\$9.66	\$9.57
KENT CITY	81,631	\$807	\$992	\$992	\$185	23%		\$9.89	\$12.15
KING COUNTY	781,651	\$4,652	\$3,110	\$3,110	-\$1,542	-33%	2	\$5.95	\$3.98
KITSAP COUNTY	202,017	\$1,193	\$1,124	\$1,124	-\$68	-6%	3	\$5.90	\$5.57
LAKEWOOD	58,070	\$664	\$827	\$827	\$164	25%	7	\$11.43	\$14.25
LONGVIEW	35,943	\$377	\$573	\$573	\$196	52%		\$10.50	\$15.95
PASCO	42,290	\$608	\$828	\$828	\$220	36%	10	\$14.39	\$19.59
PIERCE COUNTY	488,721	\$3,038	\$2,808	\$2,808	-\$230	-8%	3	\$6.22	\$5.75
RENTON CITY	54,807	\$465	\$574	\$574	\$109	24%		\$8.48	\$10.48
SEATTLE	571,480	\$12,624	\$6,624	\$6,624	-\$6,000	-48%	3	\$22.09	\$11.59
SNOHOMISH COUNTY	531,497	\$3,134	\$3,085	\$3,085	-\$49	-2%	2	\$5.90	\$5.80

*See Notes on last page for explanation of "State Eligible" and "Needs Decile"

<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
SPOKANE	196,721	\$3,916	\$3,928	\$3,928	\$11	0%	7	\$19.91	\$19.97
SPOKANE COUNTY	233,961	\$1,549	\$1,583	\$1,583	\$35	2%	3	\$6.62	\$6.77
TACOMA	196,094	\$2,926	\$3,719	\$3,719	\$793	27%	7	\$14.92	\$18.96
VANCOUVER	155,053	\$1,373	\$1,795	\$1,795	\$422	31%	5	\$8.86	\$11.58
YAKIMA	80,891	\$1,214	\$1,624	\$1,624	\$410	34%	9	\$15.01	\$20.08
WISCONSIN									
WI NONENTITLEMENT	2,943,810	\$28,397	\$20,457	\$22,953	-\$5,444	-19%	1	\$9.65	\$6.95
<i>Entitlements Below Minimum Grant Threshold</i>									
APPLETON	70,293	\$615	\$456	State Eligible	State Eligible	State Eligible	2	\$8.75	\$6.49
FOND DU LAC	42,408	\$577	\$382	State Eligible	State Eligible	State Eligible		\$13.61	\$9.00
JANESVILLE	61,604	\$555	\$450	State Eligible	State Eligible	State Eligible	2	\$9.00	\$7.30
NEENAH	24,557	\$220	\$150	State Eligible	State Eligible	State Eligible	1	\$8.94	\$6.10
SUPERIOR	26,947	\$888	\$499	State Eligible	State Eligible	State Eligible	5	\$32.95	\$18.50
WAUKESHA	67,258	\$439	\$363	State Eligible	State Eligible	State Eligible	2	\$6.53	\$5.40
WAUWATOSA	45,602	\$1,230	\$197	State Eligible	State Eligible	State Eligible	1	\$26.97	\$4.31
<i>Remaining Entitlements</i>									
BELOIT	35,803	\$694	\$724	\$724	\$30	4%	7	\$19.38	\$20.22
DANE COUNTY	225,126	\$1,168	\$944	\$944	-\$224	-19%	1	\$5.19	\$4.20
EAU CLAIRE	62,576	\$657	\$717	\$717	\$61	9%	3	\$10.49	\$11.46
GREEN BAY	101,100	\$991	\$1,296	\$1,296	\$305	31%	4	\$9.80	\$12.82
KENOSHA	93,798	\$1,098	\$1,315	\$1,315	\$217	20%	5	\$11.70	\$14.02
LA CROSSE	50,695	\$1,039	\$749	\$749	-\$290	-28%	4	\$20.49	\$14.77
MADISON	220,332	\$2,042	\$2,282	\$2,282	\$240	12%	3	\$9.27	\$10.36
MILWAUKEE	583,624	\$17,667	\$18,898	\$18,898	\$1,232	7%	10	\$30.27	\$32.38
MILWAUKEE COUNTY	239,389	\$1,718	\$960	\$960	-\$757	-44%	1	\$7.18	\$4.01
OSHKOSH	63,515	\$849	\$732	\$732	-\$117	-14%	3	\$13.37	\$11.53
RACINE	80,108	\$2,041	\$1,801	\$1,801	-\$240	-12%	8	\$25.48	\$22.48
SHEBOYGAN	49,020	\$1,077	\$617	\$617	-\$461	-43%	3	\$21.98	\$12.58
WAUKESHA COUNTY	308,715	\$1,069	\$542	\$542	-\$527	-49%	1	\$3.46	\$1.76
WAUSAU	37,173	\$729	\$566	\$566	-\$164	-22%	4	\$19.62	\$15.22
WEST ALLIS	59,508	\$1,429	\$601	\$601	-\$828	-58%	3	\$24.01	\$10.09
WEST VIRGINIA									
WV NONENTITLEMENT	1,577,475	\$17,017	\$25,579	\$26,290	\$9,272	54%	7	\$10.79	\$16.22
<i>Entitlements Below Minimum Grant Threshold</i>									
MARTINSBURG	15,635	\$414	\$433	State Eligible	State Eligible	State Eligible		\$26.49	\$27.67
VIENNA CITY	10,767	\$112	\$72	State Eligible	State Eligible	State Eligible		\$10.38	\$6.64

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<u>Grantee</u>	<u>Participating Population</u>	<u>Current Formula (\$000)</u>	<u>Proposed Formula pre-minimum (\$000)</u>	<u>Proposed Formula w/minimum (\$000)*</u>	<u>Dollar Change (\$000)</u>	<u>Percent Change</u>	<u>Needs Decile (1=low, 10=high)*</u>	<u>Current Per Capita Grant</u>	<u>Proposed Per Capita Grant pre-minimum*</u>
WEIRTON	19,691	\$503	\$206	State Eligible	State Eligible	State Eligible	4	\$25.57	\$10.47
<i>Remaining Entitlements</i>									
CHARLESTON	51,685	\$1,911	\$800	\$800	-\$1,110	-58%	6	\$36.97	\$15.49
HUNTINGTON	49,891	\$2,145	\$1,440	\$1,440	-\$705	-33%		\$43.00	\$28.87
MORGANTOWN	28,160	\$567	\$802	\$802	\$235	42%		\$20.13	\$28.49
PARKERSBURG	32,159	\$1,081	\$861	\$861	-\$220	-20%	7	\$33.62	\$26.79
WHEELING	29,891	\$1,524	\$748	\$748	-\$775	-51%		\$50.97	\$25.03
WYOMING									
WY NONENTITLEMENT	393,063	\$3,224	\$3,831	\$3,831	\$607	19%	4	\$8.20	\$9.75
CASPER	51,240	\$460	\$536	\$536	\$76	16%	3	\$8.98	\$10.46
CHEYENNE	55,362	\$548	\$526	\$526	-\$22	-4%	3	\$9.89	\$9.50

Notes: (1) Entitlements that fall below the minimum grant threshold have their allocation transferred to the state. If the community is in an Urban County and enters into an agreement with the Urban County, the funds it would have been allocated would be transferred to the Urban County.

(2) The "Needs Decile" is based on the needs index developed for the report *CDBG Formula Targeting to Community Development Need* (February 2005). The lowest need grantees have a needs decile score of 1 and the highest need grantees have a decile score of 10. Because some of the data used for the needs index were not available for every community, a needs score is not available for every community. It is useful to compare the per capita grants of communities with a similar decile score to understand how the proposed formula improves fairness.

(3) The Per Capita Grant amount shown reflects the per capita grant BEFORE applying the minimum grant threshold. This is shown to allow comparison of the per capita grant amount to other jurisdictions in the same needs decile to understand why an allocation was reduced by the proposed formula so much that the community now falls under the minimum grant threshold (0.014% of appropriation, which is \$518,000 under FY 2006 appropriation).